

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 85				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
SUPPORT		16,200	0	0
UPASS		0	0	0
CURRICULUM ADMINISTRATION	5614/3714	291,700	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	9,000	0	0
STUDENT WRITING SKILLS	5821/3821	0	0	0
CTE ADMIN		0	0	0
CTE ADMIN	VAR/3155	111,360	0	0
U C A T ASSIST TECH	VAR/0000	330,000	24,691	133,302
WORK INCENTIVE PROJECT	VAR/0000	0	0	0
INDEPENDENT LIVING - PART B	VAR/0000	1,810,294	167,256	841,911
NURSING FACILITY TRANSITION		350,000	30,444	167,850
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	0
Year 2007				
INDEPENDENT LIVING - PART B		0	0	0
STAFF DEVELOPMENT		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	25,302
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		1,383,934	0	(200)
REVENUE 04 FEDERAL MINERAL LEASE8				
Year 2008				
CURRICULUM ADMINISTRATION		131,225	0	0
PLANNING AND PROJECT SERVICES		6,000	0	0
Year 2006				
ADMINISTRATION		144,500	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG8				
Year 2008				
NCLB FORMULA		1,251,482	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	1,864,902	0	0
Year 2007				
NCLB FORMULA	7801/4801	436,294	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		1,596,221	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB-FORMULA	7840/4840	28,420	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION		1	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2008				
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7830/4830	1,479,192	0	0
Year 2007				
NCLB FORMULA	7830/4830	60,908	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2008				
EVALUATION		24,436	0	0
Year 2007				
EVALUATION		23,036	0	0
CTE-NCLB-FORMULA	7820/4820	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
DISCRETIONARY	7524/4524	999,990	0	0
FLOW THROUGH	7524/4524	0	0	0
Year 2007				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE LEADERSHIP	6047/4546	(583)	0	0
CTE FORMULA RESERVE		2,301	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2008				
NCLB FORMULA	7950/4950	0	0	0
Year 2006				
NCLB FORMULA		0	0	0
REVENUE 29 FED-IDEA ST PROG IMP 84.323A				
Year 2008				
DISCRETIONARY		0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	25,436	0	0
Year 2006				
ABE		725	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 39 FEDERAL TEFAP8				
Year 2008				
SUPPORT	8079/4579	0	0	0
Year 2007				
SUPPORT	8079/4579	184,487	0	72,047
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	0	0	0
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
DISCRETIONARY		17,946	0	0
Year 2005				
DISCRETIONARY		1,000	0	0
Year 2004				
DISCRETIONARY		2,565	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		342,811	0	0
Year 2007				
CHARTER SCHOOL BOARD		55,000	0	0
Year 2006				
CHARTER SCHOOL BOARD		174,811	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB OTHER ACTIVITIES		25,000	0	0
NCLB FORMULA	7910/4910	211,093	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2008				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	196,610	18,333	48,097
Year 2007				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	57,082	0	57,082
Year 2006				
INDEPENDENT LIVING BLIND FORMULA		3,306	0	3,306
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2008				
SOUTHERN UTAH DISTRICT	7507/4506	25,000	7,246	8,777
Year 2007				
SOUTHERN UTAH DISTRICT	7507/4506	9,252	0	8,777
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2008				
INDEPENDENT LIVING - PART B	VAR/0000	295,925	26,522	47,352

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2007				
INDEPENDENT LIVING - PART B	VAR/0000	77,614	0	77,614
Year 2006				
INDEPENDENT LIVING - PART B		28,487	0	28,487
REVENUE 72 FED READING FIRST 08				
Year 2008				
EVALUATION		4,300,727	0	0
Year 2007				
DISCRETIONARY		0	0	0
EVALUATION		0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		3,363,312	0	0
Year 2007				
EVALUATION		13,121	0	0
Year 2006				
EVALUATION		7,951	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2008				
EVALUATION		17,677,568	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		0	0	0
Year 2005				
CHARTER SCHOOL BOARD		18,380	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA	7920/4920	815,924	0	0
REVENUE 97 CARSON SMITH				
Year 2008				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	0	0	0
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		4,228,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
K-12	VAR/3010	17,900	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
NEC. EXISTENT SMALL SCHOOL	VAR/3015	934,583	0	0
PROFESSIONAL STAFF	VAR/3020	2,034,295	0	0
ADMINISTRATIVE COSTS	VAR/3025	160,896	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	236,316	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,498	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	109,179	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,127	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	57,731	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	255,196	0	0
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	589,164	0	0
CLASS SIZE REDUCTION K-8	5201/3230	13,458	0	0
SOC SECURITY & RETIREMENT	VAR/3405	726,768	0	0
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	111,973	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	69,085	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	0	0	0
AT-RISK -- HOMELESS & MINORITY	5337/3218	0	0	0
AT-RISK -- MESA		32,735	0	0
AT-RISK -- GANG PREVENTION		15,475	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	10,191,292	0	0
ADULT HIGH SCHOOL	1609/3209	(70,484)	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,782	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
CRITICAL LANGUAGES PROGRAM		70,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	4,260,876	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	62,327	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	86,738	0	86,738
SCHOOL TRUST LAND PROGRAM	5420/3520	(14,661)	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,244,328	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	(4)	0	0
VOTED LEEWAY	5455/3555	10,844,970	0	0
BOARD LEEWAY	5460/3560	(2,617,988)	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	3,000,000	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
CHARTER SCHOOL ADMIN COSTS	5863/3863	62,327	0	0
FY07 MSP BALANCE CARRY FORWARD	VAR/3000	(6,694)	0	0
Year 2007				
AT-RISK -- YOUTH-IN-CUSTODY		444,725	0	0
ADULT HIGH SCHOOL		0	0	(31,123)
BASIC SKILLS EDUCATION PROGRAM		0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY07 MSP BALANCE CARRY FORWARD	VAR/3000	20,589,029	0	0
Year 2006				
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	12,423,710	0	0
REVENUE A6 STATECARRYOVER6				
Year 2006				
ADMINISTRATION	5680/3680	0	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION		142,391	0	0
RECIPIENT NON REVENUE "99" TOTAL:		44,677,837	274,492	1,519,704
RECIPIENT REVENUE "99" TOTAL:		66,962,652	0	55,615
RECIPIENT TOTAL:		111,640,489	274,492	1,575,319

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		154,857	0	154,857
ARTS EDUCATION	7530/4509	5,500	0	5,500
PROFESSIONAL DEVELOPMENT	5618/3718	22,000	500	22,000
STUDENT WRITING SKILLS	5821/3821	129,437	0	129,437
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,404,060	222,889	919,805
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		381,659	119,280	381,659
Year 2006				
STAFF DEVELOPMENT		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		52,739	0	0
Year 2006				
NCLB FORMULA		7,014	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	4,601,165	0	0
Year 2007				
NCLB FORMULA	7801/4801	1,744,178	396,364	1,744,178
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	148,463	0	148,463
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB STATE ACTIVITY		40,000	0	0
CTE-NCLB-FORMULA	7840/4840	45,000	0	38,482
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
NCLB FORMULA		62,761	0	13,631
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	8,549,130	0	0
Year 2007				
DISCRETIONARY	7524/4524	137,159	93,259	93,259
FLOW THROUGH	7524/4524	8,498,946	2,619,662	6,380,879

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	626,153	0	0
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	565,287	0	574,078
Year 2006				
CTE LEADERSHIP	6047/4546	16,300	0	16,300
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	139,516	0	0
Year 2007				
STATE LEADERSHIP		10,000	0	0
ABE	7583/4583	25,289	0	25,289
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,730	530	2,079
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	705	0	705
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,055,466	146,470	535,215
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	203,235	0	203,235
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,865,556	399,287	1,431,313
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	577,436	0	577,436
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	649,552	86,656	315,439
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	111,148	0	111,148
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,600	147	1,060
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	900	0	269
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2007				
SUMMER FOOD SERVICE PROGRAM	8077/4577	52,708	0	13,764

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2007				
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,448	0	1,379
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	230,462	0	0
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		1,000	0	0
Year 2004				
DISCRETIONARY		6,000	0	4,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	91,850	0	0
Year 2007				
NCLB OTHER ACTIVITIES	7910/4910	1,800	0	1,800
NCLB FORMULA	7910/4910	216,850	0	92,367
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		97,478	26,365	96,822
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		857,683	272,863	857,683
Year 2006				
EVALUATION		18,367	0	18,367
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		7,246	0	0
REVENUE 97 CARSON SMITH				
Year 2008				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	0	0	0
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		100,500	27,000	27,000
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	16,156,873	0	16,156,873
K-12	VAR/3010	116,809,923	9,381,463	79,284,071
PROFESSIONAL STAFF	VAR/3020	10,707,367	891,337	7,142,020
ADMINISTRATIVE COSTS	VAR/3025	40,224	3,352	26,816
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,056	838	6,704

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
SPEC EDUC -- ADD-ON	1205/3105	13,737,464	1,144,788	9,158,310
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,198,326	266,527	2,132,217
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,280,625	190,052	1,520,417
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	95,610	7,967	63,740
SPEC EDUC -- STATE PROGRAMS	1225/3125	240,455	0	240,455
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,395,470	525,933	4,291,739
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	162,401	0	162,401
CLASS SIZE REDUCTION K-8	5201/3230	9,066,559	754,105	6,050,138
SOC SECURITY & RETIREMENT	VAR/3405	34,837,580	2,899,697	23,238,790
PUPIL TRANSPORTATION	5315/3415	7,222,932	601,911	4,815,288
QUALITY TEACHING BLOCK	5255/3255	7,391,635	616,126	4,927,757
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,189,899	182,286	1,460,753
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,611,305	134,300	1,074,203
AT-RISK -- STUDENT PROGRAMS	5335/3215	614,075	51,173	409,384
AT-RISK -- HOMELESS & MINORITY	5337/3218	73,508	0	73,508
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	585,518	0	585,518
ADULT HIGH SCHOOL	1609/3209	433,654	36,501	289,103
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	238,426	19,845	159,045
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	282,020	23,502	188,014
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	922,796	226,735	615,197
SCHOOL NURSES	5368/3468	101,733	8,477	67,823
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	148,386	14,621	98,924
CRITICAL LANGUAGES PROGRAM		6,000	0	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,275,763	689,647	5,517,175
SCHOOL TRUST LAND PROGRAM	5420/3520	2,494,078	0	2,494,078
READING ACHIEVEMENT PROGRAM	5805/3805	1,490,076	0	1,490,076
VOTED LEEWAY	5455/3555	1,682,718	0	1,682,718
BOARD LEEWAY	5460/3560	480,777	0	480,777
INSTRUCTIONAL TECHNOLOGY	5862/3762	4,802,693	0	3,470,000
TEACHERS MATERIALS AND SUPPLIES	5868/3868	968,522	0	968,522
ONLINE SUMMATIVE TESTING	5699/3799	828,308	532	828,308
EXTENDED-DAY KINDERGARTEN	5640/3640	466,662	0	466,662
EDUCATOR BONUSES	5875/3875	3,309,239	145,895	3,309,239
CLASSIFIED BONUSES	5877/3877	607,739	(1,226)	607,739
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
Year 2005				
K-12		0	1,226	1,226

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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE A7 STATECARRYOVER7				
Year 2007				
CURRICULUM ADMINISTRATION	5820/3820	156,195	0	156,195
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		35,776	0	0
RECIPIENT NON REVENUE "99" TOTAL:		35,716,304	4,411,272	15,095,093
RECIPIENT REVENUE "99" TOTAL:		260,967,395	18,817,610	185,561,728
RECIPIENT TOTAL:		296,683,699	23,228,882	200,656,821

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		14,991	0	14,991
ARTS EDUCATION	7530/4509	1,800	0	1,800
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	77,336	6,948	29,085
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		6,440	0	6,440
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		1,517	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	121,657	0	0
Year 2007				
NCLB FORMULA	7801/4801	737	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	4,260	0	4,260
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		46,960	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	22,366	0	13,774
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	272,523	0	0
Year 2007				
DISCRETIONARY	7524/4524	8,242	0	0
FLOW THROUGH	7524/4524	98,049	0	97,998
Year 2006				
DISCRETIONARY	7524/4524	6,381	0	6,381
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	50,128	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
PRISIONS/INSTITUTIONS	7581/4581	20,000	0	0
Year 2007				
PRISIONS/INSTITUTIONS	7581/4581	11,108	0	11,108
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	32,860	4,566	16,474
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,162	0	7,162
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	151,710	19,637	70,478
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	37,127	0	34,257
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	54,626	6,483	24,814
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	11,832	0	11,141
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	16,878	0	0
Year 2007				
FLOW THROUGH	7522/4522	4,275	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		188	0	188
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		20,760	0	20,760
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	3,443	0	1,843
Year 2006				
NCLB FORMULA		7,118	0	7,118
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	75,862	0	75,862
K-12	VAR/3010	2,966,584	244,547	1,988,398

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
NEC. EXISTENT SMALL SCHOOL	VAR/3015	610,781	50,445	408,999
PROFESSIONAL STAFF	VAR/3020	358,821	29,826	239,519
ADMINISTRATIVE COSTS	VAR/3025	133,242	11,103	88,828
SPEC EDUC -- ADD-ON	1205/3105	498,928	41,578	332,619
SPEC EDUC -- SELF-CONTAINED	1210/3110	40,224	3,352	26,816
SPEC EDUC -- PRE-SCHOOL	1215/3115	28,306	2,359	18,872
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,949	329	2,633
SPEC EDUC -- STATE PROGRAMS	1225/3125	46,956	0	46,956
CAREER AND TECH ED -- ADD-ON	VAR/3155	391,745	32,645	261,163
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	18,111	0	18,111
CLASS SIZE REDUCTION K-8	5201/3230	239,013	19,819	159,739
SOC SECURITY & RETIREMENT	VAR/3405	1,156,654	96,388	771,103
PUPIL TRANSPORTATION	5315/3415	156,277	13,023	104,185
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	80,344	6,696	53,563
QUALITY TEACHING BLOCK	5255/3255	248,626	20,628	166,115
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	110,202	9,169	73,527
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	82,074	6,759	55,040
AT-RISK -- STUDENT PROGRAMS	5335/3215	26,308	2,193	17,539
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,548	0	3,548
ADULT HIGH SCHOOL	1609/3209	68,174	5,962	45,449
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,509	624	5,012
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	704	54	486
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	41,554	13,181	27,703
SCHOOL NURSES	5368/3468	6,909	575	4,607
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,756	473	3,864
EDUCATOR SALARY ADJUSTMENTS	5876/3876	250,126	20,844	166,751
SCHOOL TRUST LAND PROGRAM	5420/3520	129,530	0	129,530
READING ACHIEVEMENT PROGRAM	5805/3805	58,800	0	58,800
VOTED LEEWAY	5455/3555	96,088	4,343	78,717
INSTRUCTIONAL TECHNOLOGY	5862/3762	189,532	0	94,763
TEACHERS MATERIALS AND SUPPLIES	5868/3868	28,190	0	28,190
ONLINE SUMMATIVE TESTING	5699/3799	80,284	39	80,284
EXTENDED-DAY KINDERGARTEN	5640/3640	45,153	0	45,153
EDUCATOR BONUSES	5875/3875	100,018	4,409	100,018
CLASSIFIED BONUSES	5877/3877	24,161	19	24,161
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT		1,523	0	1,523
RECIPIENT NON REVENUE "99" TOTAL:		1,118,496	37,634	381,595
RECIPIENT REVENUE "99" TOTAL:		8,409,043	641,382	5,806,623
RECIPIENT TOTAL:		9,527,539	679,016	6,188,218

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		38,291	0	38,291
PROFESSIONAL DEVELOPMENT	5618/3718	147,500	500	97,500
STUDENT WRITING SKILLS	5821/3821	47,700	0	47,700
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	551,698	47,679	194,594
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		65,555	21,000	65,555
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	791,681	285,889	285,889
Year 2007				
NCLB FORMULA	7801/4801	306,755	0	306,755
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		9,548	0	3,794
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	196,490	0	46,335
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	2,032,623	0	0
Year 2007				
DISCRETIONARY	7524/4524	9,087	0	9,087
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	125,577	0	0
Year 2007				
CTE LEADERSHIP	6047/4546	10,545	0	10,545
CTE FORMULA ALLOCATION	6043/4538	116,939	0	116,939
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
PRISIONS/INSTITUTIONS	7581/4581	16,533	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	224,207	31,332	114,622
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	38,792	0	38,792
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	848,697	117,531	423,413
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	173,331	0	173,331
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	209,044	28,865	106,326
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	33,554	0	33,554
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	120,550	0	0
REVENUE 72 FED READING FIRST 06				
Year 2006				
DISCRETIONARY		15,136	0	15,136
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		2,629	64	2,629
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		119,429	0	119,429
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		1,853	0	0
REVENUE 97 CARSON SMITH				
Year 2008				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	0	0	0
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		214,000	46,000	46,000
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,990,414	0	1,990,414
K-12	VAR/3010	22,895,838	1,897,697	15,305,050
NEC. EXISTENT SMALL SCHOOL	VAR/3015	597,741	49,812	398,495

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
PROFESSIONAL STAFF	VAR/3020	2,404,400	200,367	1,602,934
ADMINISTRATIVE COSTS	VAR/3025	62,850	5,237	41,900
SPEC EDUC -- ADD-ON	1205/3105	3,154,914	262,909	2,103,276
SPEC EDUC -- SELF-CONTAINED	1210/3110	497,898	41,491	331,932
SPEC EDUC -- PRE-SCHOOL	1215/3115	655,073	54,589	436,715
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	19,123	1,593	12,749
SPEC EDUC -- STATE PROGRAMS	1225/3125	79,481	0	79,481
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,459,146	121,595	972,764
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	42,665	0	42,665
CLASS SIZE REDUCTION K-8	5201/3230	1,646,410	137,167	1,097,742
SOC SECURITY & RETIREMENT	VAR/3405	6,930,290	577,524	4,620,193
PUPIL TRANSPORTATION	5315/3415	2,978,712	248,226	1,985,808
QUALITY TEACHING BLOCK	5255/3255	1,522,855	126,095	1,018,474
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	455,885	37,998	303,923
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	332,311	27,697	221,541
HIGHLY IMPACTED SCHOOLS	5366/3466	32,445	0	32,445
AT-RISK -- STUDENT PROGRAMS	5335/3215	144,515	12,043	96,344
AT-RISK -- HOMELESS & MINORITY	5337/3218	19,494	0	19,494
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	255,368	0	255,368
ADULT HIGH SCHOOL	1609/3209	138,121	11,806	92,081
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	45,891	3,824	30,594
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	20,890	1,741	13,927
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	169,705	45,714	113,137
SCHOOL NURSES	5368/3468	22,066	1,839	14,712
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	34,172	2,848	22,782
CRITICAL LANGUAGES PROGRAM		12,000	0	12,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,743,423	145,285	1,162,282
SCHOOL TRUST LAND PROGRAM	5420/3520	524,560	0	524,560
READING ACHIEVEMENT PROGRAM	5805/3805	442,653	0	442,653
VOTED LEEWAY	5455/3555	699,872	58,323	466,582
BOARD LEEWAY	5460/3560	466,582	38,882	311,055
INSTRUCTIONAL TECHNOLOGY	5862/3762	961,070	0	961,070
TEACHERS MATERIALS AND SUPPLIES	5868/3868	194,642	0	194,642
ONLINE SUMMATIVE TESTING	5699/3799	205,389	121	205,389
EXTENDED-DAY KINDERGARTEN	5640/3640	152,853	0	152,853
EDUCATOR BONUSES	5875/3875	697,145	30,736	697,145
CLASSIFIED BONUSES	5877/3877	159,380	123	159,380
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		6,814	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,474,557	578,860	2,296,216
RECIPIENT REVENUE "99" TOTAL:		54,868,242	4,143,282	38,546,551
RECIPIENT TOTAL:		61,342,799	4,722,142	40,842,767

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
CORE ASSESSMENT	5603/3703	44,775	0	0
UPASS		45,784	0	45,784
PROFESSIONAL DEVELOPMENT	5618/3718	129,000	0	129,000
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	592,621	55,500	235,247
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		103,545	52,860	103,545
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		9,615	0	9,615
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	893,937	255,875	255,875
Year 2007				
NCLB FORMULA	7801/4801	301,291	110,106	301,291
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	30,996	0	22,498
Year 2006				
CTE-NCLB-FORMULA		20,665	0	20,665
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB-FORMULA	7840/4840	16,000	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	81,249	0	0
Year 2006				
NCLB FORMULA		55,039	0	55,039
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	2,320,491	1,291,317	1,291,317
Year 2007				
DISCRETIONARY	7524/4524	11,353	11,353	11,353
FLOW THROUGH	7524/4524	2,293,224	0	2,293,224

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	145,747	0	0
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	49,315	0	54,072
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	36,742	0	0
Year 2007				
STATE LEADERSHIP		2,500	0	0
ABE	7583/4583	23,272	0	23,272
PRISIONS/INSTITUTIONS	7581/4581	2,857	0	2,857
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	260,278	36,471	135,290
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	48,589	0	48,589
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	854,625	120,702	445,401
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	165,188	0	165,188
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	107,719	14,655	55,713
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	17,263	0	17,263
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	16,000	1,525	6,156
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,600	0	1,067
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2007				
SUMMER FOOD SERVICE PROGRAM	8077/4577	76,380	0	19,095
SUMMER FOOD SERVICE ADMIN.	8077/4577	8,680	0	2,231
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	124,755	0	0
Year 2007				
FLOW THROUGH	7522/4522	124,501	0	124,501

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		14,607	0	0
Year 2007				
DISCRETIONARY		5,343	0	1,950
Year 2004				
DISCRETIONARY		1,000	0	1,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	361,900	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		55,044	0	29,360
Year 2006				
EVALUATION		1,946	0	1,946
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		362,946	0	331,241
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT	7930/4930	78,865	0	26,365
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	18,414	0	0
Year 2006				
NCLB FORMULA		32,973	0	27,346
REVENUE 97 CARSON SMITH				
Year 2008				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	0	0	0
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		33,000	3,500	3,500
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,454,128	0	4,454,128
K-12	VAR/3010	30,099,313	2,492,173	20,130,622
PROFESSIONAL STAFF	VAR/3020	3,013,947	251,162	2,009,298
ADMINISTRATIVE COSTS	VAR/3025	62,850	5,237	41,900
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,689,871	307,489	2,459,914
SPEC EDUC -- SELF-CONTAINED	1210/3110	476,989	39,749	317,993
SPEC EDUC -- PRE-SCHOOL	1215/3115	970,479	80,873	646,986

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	04	CACHE CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	24,103	2,008	16,069
SPEC EDUC -- STATE PROGRAMS		1225/3125	92,194	0	92,194
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,776,466	143,906	1,200,840
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	98,250	0	98,250
CLASS SIZE REDUCTION K-8		5201/3230	2,170,030	180,791	1,446,865
SOC SECURITY & RETIREMENT		VAR/3405	8,793,090	737,904	5,862,060
PUPIL TRANSPORTATION		5315/3415	4,288,000	357,334	2,858,667
QUALITY TEACHING BLOCK		5255/3255	1,906,797	158,939	1,271,198
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	572,307	47,702	381,538
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	432,842	36,076	288,561
AT-RISK -- STUDENT PROGRAMS		5335/3215	167,458	13,955	111,639
AT-RISK -- HOMELESS & MINORITY		5337/3218	20,195	0	20,195
AT-RISK -- MESA			8,000	0	8,000
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	56,085	0	56,085
ADULT HIGH SCHOOL		1609/3209	114,908	10,392	76,605
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	58,818	4,901	39,212
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	43,776	3,638	29,225
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	604,576	191,252	403,051
SCHOOL NURSES		5368/3468	27,199	2,266	18,133
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	38,936	3,557	25,957
CRITICAL LANGUAGES PROGRAM			6,000	0	6,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	2,178,884	181,574	1,452,590
SCHOOL TRUST LAND PROGRAM		5420/3520	649,982	0	649,982
READING ACHIEVEMENT PROGRAM		5805/3805	539,376	0	539,376
VOTED LEEWAY		5455/3555	2,187,110	148,027	1,595,004
BOARD LEEWAY		5460/3560	546,777	37,045	398,597
INSTRUCTIONAL TECHNOLOGY		5862/3762	1,217,855	0	498,295
TEACHERS MATERIALS AND SUPPLIES		5868/3868	240,411	0	240,411
ONLINE SUMMATIVE TESTING		5699/3799	247,026	148	247,026
EXTENDED-DAY KINDERGARTEN		5640/3640	149,834	0	149,834
EDUCATOR BONUSES		5875/3875	871,273	38,412	871,273
CLASSIFIED BONUSES		5877/3877	223,282	173	223,282
Year 2007					
K-12			0	0	0
SCHOOL TRUST LAND PROGRAM			0	0	0
BASIC SKILLS EDUCATION PROGRAM			0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT			8,749	0	0
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	7,521	0	7,521

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,521	0	7,521
RECIPIENT NON REVENUE "99" TOTAL:		9,999,903	1,953,864	6,305,377
RECIPIENT REVENUE "99" TOTAL:		73,119,417	5,476,683	51,236,855
RECIPIENT TOTAL:		83,119,320	7,430,547	57,542,232

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		19,896	0	19,896
PROFESSIONAL DEVELOPMENT	5618/3718	27,000	0	27,000
STUDENT WRITING SKILLS	5821/3821	10,000	0	10,000
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	192,576	19,035	74,525
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		31,590	18,000	31,590
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		99,563	0	55,803
Year 2006				
NCLB OTHER ACTIVITIES		16,051	0	16,051
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	508,401	0	0
Year 2007				
NCLB FORMULA	7801/4801	320,976	95,170	320,976
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	13,050	0	13,050
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		23,242	0	10,506
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA	7840/4840	8,500	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	777,805	0	0
Year 2007				
DISCRETIONARY	7524/4524	46,984	0	9,334
FLOW THROUGH	7524/4524	202,041	0	202,041

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	66,634	0	0
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	60,772	0	60,772
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	73,920	0	0
Year 2007				
STATE LEADERSHIP		2,500	0	0
ABE	7583/4583	60,942	0	60,942
PRISIONS/INSTITUTIONS	7581/4581	3,718	0	3,718
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	86,876	12,509	43,387
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,631	0	17,206
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	398,310	56,845	193,826
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	104,379	0	90,887
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	154,314	21,419	79,492
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	29,469	0	26,795
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	46,450	0	0
REVENUE 72 FED READING FIRST 07				
Year 2007				
DISCRETIONARY		0	0	0
EVALUATION		492,799	0	0
Year 2006				
DISCRETIONARY		89,347	0	89,347
EVALUATION		169,550	0	169,550
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		135,146	51,303	135,146

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	6,226	0	6,226
REVENUE 97 CARSON SMITH				
Year 2008				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	0	0	0
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		54,500	10,000	10,000
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	102,413	0	0
K-12	VAR/3010	5,329,855	430,126	3,609,353
NEC. EXISTENT SMALL SCHOOL	VAR/3015	328,675	27,086	220,329
PROFESSIONAL STAFF	VAR/3020	783,682	64,295	526,503
ADMINISTRATIVE COSTS	VAR/3025	120,672	10,056	80,448
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,564,163	130,347	1,042,776
SPEC EDUC -- SELF-CONTAINED	1210/3110	385,047	32,087	256,698
SPEC EDUC -- PRE-SCHOOL	1215/3115	235,825	19,652	157,217
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	7,149	595	4,767
SPEC EDUC -- STATE PROGRAMS	1225/3125	59,759	0	59,759
CAREER AND TECH ED -- ADD-ON	VAR/3155	526,986	43,915	351,324
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	21,823	0	21,823
CLASS SIZE REDUCTION K-8	5201/3230	515,020	42,261	345,974
SOC SECURITY & RETIREMENT	VAR/3405	2,422,377	199,548	1,624,185
PUPIL TRANSPORTATION	5315/3415	802,321	66,860	534,881
QUALITY TEACHING BLOCK	5255/3255	572,687	47,735	381,791
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	175,825	14,479	117,909
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	118,496	9,812	79,249
AT-RISK -- STUDENT PROGRAMS	5335/3215	58,796	4,900	39,198
AT-RISK -- HOMELESS & MINORITY	5337/3218	13,317	0	13,317
AT-RISK -- MESA		10,000	0	10,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	181,768	0	181,768
ADULT HIGH SCHOOL	1609/3209	130,791	12,857	87,194
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	14,795	1,213	9,941
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	5,164	431	3,443
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	37,874	11,970	25,249
SCHOOL NURSES	5368/3468	10,270	856	6,848
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,490	939	7,733
EDUCATOR SALARY ADJUSTMENTS	5876/3876	695,054	57,921	463,369
SCHOOL TRUST LAND PROGRAM	5420/3520	213,216	0	213,216
READING ACHIEVEMENT PROGRAM	5805/3805	108,215	0	108,215
INSTRUCTIONAL TECHNOLOGY	5862/3762	352,802	0	352,802

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	73,516	0	73,516
ONLINE SUMMATIVE TESTING	5699/3799	106,758	56	106,758
EXTENDED-DAY KINDERGARTEN	5640/3640	86,549	0	86,549
EDUCATOR BONUSES	5875/3875	277,932	12,253	277,932
CLASSIFIED BONUSES	5877/3877	61,115	48	61,115
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
Year 2006				
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
CURRICULUM ADMINISTRATION	5820/3820	313,508	0	313,508
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		2,228	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,898	0	1,898
RECIPIENT NON REVENUE "99" TOTAL:		4,669,792	284,281	2,093,472
RECIPIENT REVENUE "99" TOTAL:		16,522,197	1,242,298	11,543,149
RECIPIENT TOTAL:		21,191,989	1,526,579	13,636,621

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		11,361	0	11,361
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,921	778	3,199
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		1,030	720	1,030
REVENUE 08 FEDERAL TITLE I				
Year 2006				
NCLB FORMULA		101	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	426	0	0
Year 2006				
CTE-NCLB-FORMULA		26	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		17,373	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	29,606	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,513	0	0
Year 2006				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
STATE LEADERSHIP		2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,885	511	1,846
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	656	0	656
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,457	1,256	4,433

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT					
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,956	0	1,577
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	1,457	195	688
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	436	0	209
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	1,698	0	0
REVENUE 72 FED READING FIRST 07					
Year 2007					
DISCRETIONARY			10,296	0	10,296
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			47	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			7,195	0	7,195
Year 2006					
EVALUATION			23	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	1,289	0	1,289
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
K-12		VAR/3010	55,958	3,593	41,584
NEC. EXISTENT SMALL SCHOOL		VAR/3015	505,372	41,589	339,014
PROFESSIONAL STAFF		VAR/3020	73,864	6,047	49,674
ADMINISTRATIVE COSTS		VAR/3025	133,242	11,103	88,828
SPEC EDUC -- ADD-ON		1205/3105	51,090	4,257	34,060
SPEC EDUC -- PRE-SCHOOL		1215/3115	8,087	674	5,392
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	1,606	134	1,072
SPEC EDUC -- STATE PROGRAMS		1225/3125	39,890	0	39,890
CAREER AND TECH ED -- ADD-ON		VAR/3155	120,650	9,836	81,304
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	12,876	0	12,876
CLASS SIZE REDUCTION K-8		5201/3230	21,733	1,734	14,798
SOC SECURITY & RETIREMENT		VAR/3405	249,505	20,746	166,519
PUPIL TRANSPORTATION		5315/3415	128,066	10,672	85,377
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	19,450	1,621	12,968

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
QUALITY TEACHING BLOCK	5255/3255	53,318	4,444	35,545
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	55,858	4,635	37,316
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	43,403	3,605	28,985
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,476	1,540	12,318
AT-RISK -- HOMELESS & MINORITY	5337/3218	131	0	131
AT-RISK -- GANG PREVENTION		0	0	0
ADULT HIGH SCHOOL	1609/3209	25,069	2,361	16,713
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,475	121	993
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,138	2,129	4,759
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,510	66	1,247
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,225	3,769	30,151
SCHOOL TRUST LAND PROGRAM	5420/3520	68,250	0	68,250
READING ACHIEVEMENT PROGRAM	5805/3805	30,737	0	30,737
INSTRUCTIONAL TECHNOLOGY	5862/3762	69,976	0	69,976
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,208	0	5,208
ONLINE SUMMATIVE TESTING	5699/3799	60,898	26	60,898
EXTENDED-DAY KINDERGARTEN	5640/3640	23,729	0	23,729
EDUCATOR BONUSES	5875/3875	18,084	797	18,084
CLASSIFIED BONUSES	5877/3877	6,053	5	6,053
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
FY07 MSP BALANCE CARRY FORWARD	VAR/3000	24,392	0	24,392
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		113,253	3,460	46,779
RECIPIENT REVENUE "99" TOTAL:		1,980,319	135,504	1,448,841
RECIPIENT TOTAL:		2,093,572	138,964	1,495,620

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		172,264	0	172,264
ARTS EDUCATION	7530/4509	2,200	0	2,200
PROFESSIONAL DEVELOPMENT	5618/3718	100,140	1,000	85,447
STUDENT WRITING SKILLS	5821/3821	10,000	0	10,000
CTE ADMIN		100,000	0	100,000
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,743,280	250,280	1,024,049
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		390,290	232,020	390,290
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	4,291,976	488,107	488,107
Year 2007				
NCLB FORMULA	7801/4801	2,392,079	571,224	2,392,079
Year 2006				
NCLB FORMULA		30,000	0	30,000
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB-FORMULA	7840/4840	23,000	0	0
Year 2007				
CTE-NCLB-FORMULA	7840/4840	34,000	0	20,089
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	73,586	0	0
Year 2006				
NCLB FORMULA		91,979	0	91,979
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	10,068,774	4,957,743	4,957,743
Year 2007				
DISCRETIONARY	7524/4524	167,413	0	149,420
Year 2006				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	633,152	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	581,862	0	581,862
Year 2006				
CTE LEADERSHIP	6047/4546	32,600	0	32,600
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE ADMIN	6050/4553	21,000	0	0
CTE TECH PREP	6050/4553	152,773	0	152,773
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
NCLB FORMULA		336,223	0	336,222
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2008				
NCLB FORMULA	7950/4950	30,000	0	0
Year 2007				
NCLB FORMULA	7950/4950	30,000	0	30,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	123,263	0	0
EL/CIVICS	7584/4584	46,592	0	0
PRISIONS/INSTITUTIONS	7581/4581	46,000	0	0
Year 2007				
STATE LEADERSHIP		12,500	0	0
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	444	203	743
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	195	0	171
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,191,141	164,469	612,399
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	205,422	0	198,358
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,371,516	473,207	1,748,363
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	658,628	0	624,459

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,078,427	133,761	505,403
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	164,166	0	164,166
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	64,000	6,698	23,932
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	12,000	0	5,462
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2007				
SUMMER FOOD SERVICE PROGRAM	8077/4577	426,276	0	106,569
SUMMER FOOD SERVICE ADMIN.	8077/4577	33,174	0	11,058
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	318,679	158,873	158,873
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		15,000	0	0
Year 2007				
DISCRETIONARY		3,000	0	3,000
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	339,607	0	0
Year 2007				
NCLB FORMULA	7910/4910	397,512	0	290,500
Year 2006				
NCLB OTHER ACTIVITIES		5,375	0	5,375
NCLB FORMULA	7910/4910	160,518	0	160,518
REVENUE 72 FED READING FIRST 07				
Year 2007				
DISCRETIONARY		18,697	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		115,884	0	109,526

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		229,239	0	229,239
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 97 CARSON SMITH				
Year 2008				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	0	0	0
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		598,500	148,000	148,000
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	15,737,561	0	15,737,561
K-12	VAR/3010	132,163,103	10,969,636	88,284,557
PROFESSIONAL STAFF	VAR/3020	14,534,875	1,211,239	9,689,917
ADMINISTRATIVE COSTS	VAR/3025	40,224	3,352	26,816
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,056	838	6,704
SPEC EDUC -- ADD-ON	1205/3105	15,468,129	1,289,010	10,312,087
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,724,295	310,358	2,482,864
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,969,263	164,105	1,312,842
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	107,364	8,947	71,576
SPEC EDUC -- STATE PROGRAMS	1225/3125	271,729	0	271,729
CAREER AND TECH ED -- ADD-ON	VAR/3155	8,015,246	667,937	5,343,497
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	180,700	0	180,700
CLASS SIZE REDUCTION K-8	5201/3230	9,866,352	821,993	6,578,381
SOC SECURITY & RETIREMENT	VAR/3405	39,094,321	3,257,860	26,062,881
PUPIL TRANSPORTATION	5315/3415	6,982,355	581,863	4,654,904
QUALITY TEACHING BLOCK	5255/3255	8,577,946	713,057	5,725,716
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,410,945	200,957	1,607,297
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,755,058	146,283	1,170,039
AT-RISK -- STUDENT PROGRAMS	5335/3215	664,523	55,377	443,016
AT-RISK -- HOMELESS & MINORITY	5337/3218	128,311	0	128,311
AT-RISK -- MESA		39,000	0	39,000
AT-RISK -- GANG PREVENTION	5339/3220	242,000	0	242,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	738,873	0	738,873
ADULT HIGH SCHOOL	1609/3209	948,820	79,526	632,547
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	262,969	21,914	175,313
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	357,131	29,761	238,088
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	808,029	255,385	538,686
SCHOOL NURSES	5368/3468	110,132	9,177	73,422
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	174,475	15,033	116,317

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,486,207	873,851	6,990,805
ELECTRONIC HIGH SCHOOL	5408/3521	1,913,262	0	1,913,262
SCHOOL TRUST LAND PROGRAM	5420/3520	2,789,603	0	2,789,603
READING ACHIEVEMENT PROGRAM	5805/3805	1,927,066	0	1,927,066
VOTED LEEWAY	5455/3555	6,701,338	377,561	5,191,092
BOARD LEEWAY	5460/3560	1,675,334	101,875	1,267,832
INSTRUCTIONAL TECHNOLOGY	5862/3762	5,379,254	0	2,610,780
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,136,830	0	1,136,830
ONLINE SUMMATIVE TESTING	5699/3799	921,797	593	921,797
EXTENDED-DAY KINDERGARTEN	5640/3640	559,789	0	559,789
EDUCATOR BONUSES	5875/3875	4,193,132	184,864	4,193,132
CLASSIFIED BONUSES	5877/3877	818,327	(723)	818,327
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
Year 2005				
K-12		0	723	723
REVENUE A7 STATECARRYOVER7				
Year 2007				
CURRICULUM ADMINISTRATION	5820/3820	237,110	0	237,110
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		40,122	0	0
RECIPIENT NON REVENUE "99" TOTAL:		35,425,079	7,585,585	16,390,348
RECIPIENT REVENUE "99" TOTAL:		303,885,724	22,352,352	213,206,679
RECIPIENT TOTAL:		339,310,803	29,937,937	229,597,027

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		21,198	0	21,198
ARTS EDUCATION	7530/4509	2,745	0	2,745
PROFESSIONAL DEVELOPMENT	5618/3718	30,000	0	30,000
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	193,921	18,477	73,702
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		27,140	18,660	27,140
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		7,336	0	7,336
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	577,962	0	0
Year 2007				
NCLB FORMULA	7801/4801	264,139	0	240,289
Year 2006				
NCLB FORMULA		18,657	0	18,657
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	3,605	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		45,603	0	16,103
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION		5,751	0	5,751
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	798,052	0	0
Year 2007				
DISCRETIONARY	7524/4524	4,009	0	0
FLOW THROUGH	7524/4524	81,146	0	81,146

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	64,275	0	0
Year 2007				
CTE LEADERSHIP	6047/4546	8,121	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
STATE LEADERSHIP		2,500	0	0
ABE	7583/4583	5,218	0	5,218
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	344	58	180
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	143	0	43
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	83,414	12,142	42,717
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,667	0	15,667
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	324,297	41,396	145,356
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	74,149	0	74,149
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	110,854	16,678	58,730
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,520	0	18,231
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	4,200	468	1,638
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,700	0	343
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		495	0	495
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	33,014	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 72 FED READING FIRST 07				
Year 2007				
EVALUATION		337,551	0	0
Year 2006				
DISCRETIONARY		16,514	0	16,514
EVALUATION		166,710	0	166,710
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		18,513	0	18,452
Year 2006				
EVALUATION		94	0	94
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		228,789	0	89,493
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	7,985	0	7,985
REVENUE 97 CARSON SMITH				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		19,500	8,500	8,500
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	458,964	0	458,964
K-12	VAR/3010	7,846,334	635,871	5,302,848
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,130,782	94,232	753,855
PROFESSIONAL STAFF	VAR/3020	1,032,150	86,012	688,100
ADMINISTRATIVE COSTS	VAR/3025	120,672	10,056	80,448
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,514	209	1,676
SPEC EDUC -- ADD-ON	1205/3105	1,558,449	129,870	1,038,967
SPEC EDUC -- SELF-CONTAINED	1210/3110	509,937	42,494	339,959
SPEC EDUC -- PRE-SCHOOL	1215/3115	291,144	24,262	194,096
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	7,956	663	5,304
SPEC EDUC -- STATE PROGRAMS	1225/3125	60,790	0	60,790
CAREER AND TECH ED -- ADD-ON	VAR/3155	688,657	57,388	459,105
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	46,123	0	46,123
CLASS SIZE REDUCTION K-8	5201/3230	621,464	51,776	414,361
SOC SECURITY & RETIREMENT	VAR/3405	2,983,448	248,611	1,989,003
PUPIL TRANSPORTATION	5315/3415	1,131,645	94,304	754,431
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	96,814	8,068	64,544
QUALITY TEACHING BLOCK	5255/3255	651,213	53,670	436,533
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	210,759	17,566	140,506

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	146,516	12,211	97,677
AT-RISK -- STUDENT PROGRAMS	5335/3215	57,470	4,709	38,632
AT-RISK -- HOMELESS & MINORITY	5337/3218	9,156	0	9,156
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	20,710	0	20,710
ADULT HIGH SCHOOL	1609/3209	97,138	5,629	74,624
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	18,674	1,556	12,449
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	107,531	27,491	71,687
SCHOOL NURSES	5368/3468	10,967	914	7,312
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,578	1,210	9,738
EDUCATOR SALARY ADJUSTMENTS	5876/3876	766,570	63,881	511,047
SCHOOL TRUST LAND PROGRAM	5420/3520	234,322	0	234,322
READING ACHIEVEMENT PROGRAM	5805/3805	168,588	0	168,588
VOTED LEEWAY	5455/3555	68,967	0	68,967
BOARD LEEWAY	5460/3560	34,483	0	34,483
INSTRUCTIONAL TECHNOLOGY	5862/3762	393,979	0	393,979
TEACHERS MATERIALS AND SUPPLIES	5868/3868	80,365	0	80,365
ONLINE SUMMATIVE TESTING	5699/3799	113,435	61	113,435
EXTENDED-DAY KINDERGARTEN	5640/3640	76,389	0	76,389
EDUCATOR BONUSES	5875/3875	306,529	13,514	306,529
CLASSIFIED BONUSES	5877/3877	74,553	58	74,553
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
CURRICULUM ADMINISTRATION	5820/3820	47,828	0	47,828
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		2,538	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,675,197	116,379	1,242,410
RECIPIENT REVENUE "99" TOTAL:		22,250,735	1,686,286	15,634,255
RECIPIENT TOTAL:		25,925,932	1,802,665	16,876,665

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		16,931	0	16,931
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	111,038	10,149	42,152
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		17,090	10,740	17,090
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	261,258	0	0
Year 2007				
NCLB FORMULA	7801/4801	30,444	0	30,444
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		11,786	0	500
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	530,864	0	0
Year 2007				
DISCRETIONARY	7524/4524	2,750	0	0
FLOW THROUGH	7524/4524	529,660	0	529,660
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	39,018	0	0
Year 2007				
CTE LEADERSHIP	6047/4546	8,374	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
STATE LEADERSHIP		2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	48,309	6,669	23,979
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,307	0	9,048

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	239,063	30,831	111,748
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	49,568	0	45,955
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	90,300	12,301	46,107
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,321	0	15,321
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		103	0	103
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	29,851	0	0
Year 2007				
FLOW THROUGH	7522/4522	29,916	0	29,916
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY	7604/4604	30,000	0	0
EVALUATION		12,757	0	12,757
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	5,422	0	5,422
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	3,338,055	273,752	2,243,046
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,066,617	88,885	711,079
PROFESSIONAL STAFF	VAR/3020	665,071	55,249	444,077
ADMINISTRATIVE COSTS	VAR/3025	120,672	10,056	80,448
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,514	209	1,676
SPEC EDUC -- ADD-ON	1205/3105	903,180	75,265	602,120
SPEC EDUC -- SELF-CONTAINED	1210/3110	64,499	5,375	43,000
SPEC EDUC -- PRE-SCHOOL	1215/3115	206,227	17,185	137,485
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,202	433	3,468
SPEC EDUC -- STATE PROGRAMS	1225/3125	50,248	0	50,248
CAREER AND TECH ED -- ADD-ON	VAR/3155	408,814	34,068	272,543
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	34,369	0	34,369
CLASS SIZE REDUCTION K-8	5201/3230	331,974	27,658	221,344
SOC SECURITY & RETIREMENT	VAR/3405	1,770,523	147,543	1,180,349

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
PUPIL TRANSPORTATION	5315/3415	565,826	47,152	377,217
QUALITY TEACHING BLOCK	5255/3255	399,586	33,266	266,522
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	144,571	12,020	96,491
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	105,054	8,736	70,111
AT-RISK -- STUDENT PROGRAMS	5335/3215	39,445	3,287	26,297
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,066	0	3,066
ADULT HIGH SCHOOL	1609/3209	24,797	2,335	16,531
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	11,325	940	7,563
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,643	66	1,381
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	61,375	19,398	40,917
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,948	715	6,087
EDUCATOR SALARY ADJUSTMENTS	5876/3876	425,631	34,765	286,572
SCHOOL TRUST LAND PROGRAM	5420/3520	162,294	0	162,294
READING ACHIEVEMENT PROGRAM	5805/3805	77,581	0	77,581
INSTRUCTIONAL TECHNOLOGY	5862/3762	253,454	0	253,454
TEACHERS MATERIALS AND SUPPLIES	5868/3868	48,022	0	48,022
ONLINE SUMMATIVE TESTING	5699/3799	90,649	46	90,649
EXTENDED-DAY KINDERGARTEN	5640/3640	57,461	0	57,461
EDUCATOR BONUSES	5875/3875	170,197	7,503	170,197
CLASSIFIED BONUSES	5877/3877	39,414	30	39,414
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
Year 2006				
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
CURRICULUM ADMINISTRATION	5820/3820	94,407	0	94,407
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,479	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		2,220,516	70,690	1,035,040
RECIPIENT REVENUE "99" TOTAL:		11,658,304	905,937	8,123,079
RECIPIENT TOTAL:		13,878,820	976,627	9,158,119

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		13,384	0	13,384
STUDENT WRITING SKILLS	5821/3821	6,249	0	6,249
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	37,898	3,788	14,746
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		5,950	4,260	5,950
REVENUE 04 FEDERAL MINERAL LEASE7				
Year 2007				
FML H.B. 96	7640/4640	29,087	0	29,087
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		1,324	0	0
Year 2006				
NCLB FORMULA		2,774	0	2,774
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	86,777	0	0
Year 2007				
NCLB FORMULA	7801/4801	39,941	0	30,603
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	3,530	0	0
Year 2006				
CTE-NCLB-FORMULA		5,102	0	5,102
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		22,227	16,333	16,333
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	194,300	0	0
Year 2007				
DISCRETIONARY	7524/4524	7,158	0	0
Year 2006				
DISCRETIONARY	7524/4524	5,955	0	5,955

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE LEADERSHIP	6047/4546	12,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	18,260	0	0
Year 2007				
STATE LEADERSHIP		2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,354	2,490	8,603
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,250	0	3,250
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	73,400	12,121	41,285
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,479	0	16,479
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	28,766	4,453	15,355
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,210	0	6,210
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	8,017	0	0
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		1,000	0	0
Year 2004				
DISCRETIONARY		2,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		235	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		45,685	0	0
Year 2006				
EVALUATION		48,458	0	48,458

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	10	PGM/REV			
GARFIELD CO SCHOOL DISTRICT					
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	4,802	0	0
Year 2006					
NCLB FORMULA			9,595	0	9,595
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
K-12		VAR/3010	1,546,779	125,800	1,043,577
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,512,473	119,816	1,033,211
PROFESSIONAL STAFF		VAR/3020	372,509	30,276	251,403
ADMINISTRATIVE COSTS		VAR/3025	133,242	11,103	88,828
SPEC EDUC -- ADD-ON		1205/3105	370,951	30,912	247,301
SPEC EDUC -- SELF-CONTAINED		1210/3110	49,232	4,102	32,822
SPEC EDUC -- PRE-SCHOOL		1215/3115	32,350	2,696	21,568
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,911	242	1,941
SPEC EDUC -- STATE PROGRAMS		1225/3125	45,590	0	45,590
CAREER AND TECH ED -- ADD-ON		VAR/3155	413,943	34,495	275,962
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	39,208	0	39,208
CLASS SIZE REDUCTION K-8		5201/3230	138,236	11,410	92,595
SOC SECURITY & RETIREMENT		VAR/3405	1,012,287	83,544	678,112
PUPIL TRANSPORTATION		5315/3415	266,065	22,172	177,377
QUALITY TEACHING BLOCK		5255/3255	225,458	18,792	150,305
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	100,847	8,284	67,713
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	75,150	6,174	50,456
AT-RISK -- STUDENT PROGRAMS		5335/3215	19,189	1,598	12,795
AT-RISK -- HOMELESS & MINORITY		5337/3218	2,366	0	2,366
ADULT HIGH SCHOOL		1609/3209	108,550	11,825	72,367
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	6,470	526	4,368
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	235	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	9,080	1,598	6,053
SCHOOL NURSES		5368/3468	5,853	487	3,903
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	5,616	446	3,834
EDUCATOR SALARY ADJUSTMENTS		5876/3876	219,837	18,320	146,558
SCHOOL TRUST LAND PROGRAM		5420/3520	102,400	0	102,400
READING ACHIEVEMENT PROGRAM		5805/3805	76,542	0	76,542
BOARD LEEWAY		5460/3560	28,304	2,215	19,442
INSTRUCTIONAL TECHNOLOGY		5862/3762	136,603	0	136,603
TEACHERS MATERIALS AND SUPPLIES		5868/3868	23,109	0	23,109
ONLINE SUMMATIVE TESTING		5699/3799	421,702	34	421,702
EXTENDED-DAY KINDERGARTEN		5640/3640	38,070	0	38,070
EDUCATOR BONUSES		5875/3875	87,907	3,876	87,907
CLASSIFIED BONUSES		5877/3877	21,836	17	21,836

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		762,667	43,445	279,418
RECIPIENT REVENUE "99" TOTAL:		7,650,900	550,760	5,477,824
RECIPIENT TOTAL:		8,413,567	594,205	5,757,242

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		14,826	0	14,826
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	77,209	5,955	28,020
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		10,982	5,820	10,982
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		3,341	0	3,341
Year 2006				
NCLB FORMULA		661	0	661
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	271,520	0	0
Year 2007				
NCLB FORMULA	7801/4801	7,900	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		45,053	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	301,949	0	0
Year 2007				
DISCRETIONARY	7524/4524	8,527	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	32,464	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	17,773	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	33,680	3,913	16,460

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,471	0	5,914
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	159,789	18,504	75,674
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	32,227	0	29,071
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	53,317	6,223	25,890
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,029	0	8,029
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,800	350	1,295
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,250	0	135
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2007				
SUMMER FOOD SERVICE PROGRAM	8077/4577	17,268	0	4,632
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,359	0	471
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	33,710	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	190,000	0	21,692
Year 2007				
NCLB OTHER ACTIVITIES	7910/4910	1,800	0	1,660
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	2,708	0	0
Year 2006				
NCLB FORMULA		5,709	0	5,709
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	94,827	0	94,827
K-12	VAR/3010	2,099,236	166,023	1,435,145
NEC. EXISTENT SMALL SCHOOL	VAR/3015	273,626	22,802	182,417

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
PROFESSIONAL STAFF	VAR/3020	381,919	31,373	256,428
ADMINISTRATIVE COSTS	VAR/3025	133,242	11,103	88,828
SPEC EDUC -- ADD-ON	1205/3105	500,872	41,740	333,915
SPEC EDUC -- SELF-CONTAINED	1210/3110	130,127	10,844	86,752
SPEC EDUC -- PRE-SCHOOL	1215/3115	101,092	8,425	67,395
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,892	325	2,595
SPEC EDUC -- STATE PROGRAMS	1225/3125	47,869	0	47,869
CAREER AND TECH ED -- ADD-ON	VAR/3155	223,474	17,525	153,372
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	15,709	0	15,709
CLASS SIZE REDUCTION K-8	5201/3230	211,994	17,100	143,592
SOC SECURITY & RETIREMENT	VAR/3405	1,037,936	85,722	695,049
PUPIL TRANSPORTATION	5315/3415	252,755	21,063	168,504
QUALITY TEACHING BLOCK	5255/3255	247,550	20,608	165,117
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	100,579	8,312	67,331
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	76,401	6,282	51,273
AT-RISK -- STUDENT PROGRAMS	5335/3215	23,460	1,908	15,828
AT-RISK -- HOMELESS & MINORITY	5337/3218	4,425	0	4,425
ADULT HIGH SCHOOL	1609/3209	59,998	7,772	39,999
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,440	529	4,325
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	0	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	20,782	4,963	13,855
SCHOOL NURSES	5368/3468	6,833	569	4,555
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,780	341	3,415
EDUCATOR SALARY ADJUSTMENTS	5876/3876	299,707	24,976	199,805
SCHOOL TRUST LAND PROGRAM	5420/3520	126,756	0	126,756
READING ACHIEVEMENT PROGRAM	5805/3805	51,435	0	51,435
INSTRUCTIONAL TECHNOLOGY	5862/3762	184,121	0	184,121
TEACHERS MATERIALS AND SUPPLIES	5868/3868	34,130	0	34,130
ONLINE SUMMATIVE TESTING	5699/3799	79,407	39	79,407
EXTENDED-DAY KINDERGARTEN	5640/3640	50,088	0	50,088
EDUCATOR BONUSES	5875/3875	119,844	5,283	119,844
CLASSIFIED BONUSES	5877/3877	32,287	25	32,287
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,346,322	40,765	255,462
RECIPIENT REVENUE "99" TOTAL:		7,037,593	515,652	5,020,393
RECIPIENT TOTAL:		8,383,915	556,417	5,275,855

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		186,769	0	186,769
PROFESSIONAL DEVELOPMENT	5618/3718	18,500	500	18,500
STUDENT WRITING SKILLS	5821/3821	171,089	0	171,089
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,776,578	246,914	995,946
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		447,260	228,000	447,260
Year 2006				
STAFF DEVELOPMENT		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB OTHER ACTIVITIES		3,210	0	0
NCLB FORMULA		190,505	0	37,715
Year 2006				
NCLB FORMULA		327,845	0	327,845
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	9,841,021	0	0
Year 2007				
NCLB FORMULA	7801/4801	2,622,323	0	1,869,020
Year 2006				
NCLB FORMULA		30,000	0	30,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	179,134	44,832	179,134
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB-FORMULA	7840/4840	190,000	0	0
Year 2007				
CTE-NCLB-FORMULA		201,668	0	102,078
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2008				
EVALUATION		164,329	0	0
Year 2007				
DISCRETIONARY		6,076	0	6,076
EVALUATION		37,444	0	13,008
CTE-NCLB STATE ACTIVITY	7820/4820	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 18 FEDERAL CH1 EVEN START 84-213C					
Year 2007					
CTE-NCLB-FORMULA		7820/4820	0	0	0
Year 2006					
EVALUATION			23,036	0	23,036
CTE-NCLB-FORMULA		7820/4820	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2008					
FLOW THROUGH		7524/4524	12,918,503	0	0
Year 2007					
DISCRETIONARY		7524/4524	205,381	0	150,967
FLOW THROUGH		7524/4524	12,918,382	0	7,101,208
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2008					
CTE FORMULA ALLOCATION		6043/4538	1,032,315	0	155,680
Year 2007					
CTE FORMULA ALLOCATION		6043/4538	600,999	0	600,999
Year 2006					
CTE LEADERSHIP		6047/4546	11,000	0	11,000
REVENUE 27 FED-COMP SCH REFORM #84.332A					
Year 2006					
NCLB FORMULA			37,483	0	37,483
REVENUE 28 FEDERAL HOMELESS CHILD ED					
Year 2008					
NCLB FORMULA		7950/4950	19,000	0	0
Year 2007					
NCLB FORMULA		7950/4950	14,000	0	14,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2008					
ABE		7583/4583	304,920	0	0
EL/CIVICS		7584/4584	40,289	0	0
PRISIONS/INSTITUTIONS		7581/4581	46,000	0	25,497
Year 2007					
STATE LEADERSHIP			15,000	0	0
ABE		7583/4583	71,225	0	71,225
EL/CIVICS		7584/4584	10,304	0	10,304
REVENUE 41 FEDERAL SPECIAL MILK8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	441	0	1,248
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	2,273	0	2,273

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,226,358	162,258	590,893
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	244,710	0	204,868
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	6,390,642	872,643	3,105,387
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,278,011	0	1,138,399
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	1,435,448	197,731	707,783
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	248,107	0	248,107
REVENUE 47 FEDERAL CCFP FOOD SERVICE8					
Year 2008					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	24,000	4,431	14,686
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	14,000	0	2,572
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	402,331	0	0
Year 2007					
FLOW THROUGH		7522/4522	128,071	0	128,071
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2008					
DISCRETIONARY			5,000	0	0
Year 2007					
DISCRETIONARY			11,201	0	11,201
Year 2006					
DISCRETIONARY			2,000	0	0
Year 2004					
DISCRETIONARY			4,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2008					
NCLB FORMULA		7910/4910	207,334	59,995	59,995
Year 2007					
NCLB OTHER ACTIVITIES		7910/4910	2,250	0	2,250
NCLB FORMULA		7910/4910	125,278	0	125,278

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2006				
NCLB OTHER ACTIVITIES		2,000	0	2,000
REVENUE 72 FED READING FIRST 07				
Year 2007				
EVALUATION		1,145,118	192,259	192,259
Year 2006				
EVALUATION		484,963	0	484,963
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		663,939	249,683	584,099
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		1,204,308	0	1,185,779
Year 2006				
EVALUATION		2,259	0	2,259
REVENUE 80 COLLECTIONS08				
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		118,953	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		9,500	0	9,500
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2006				
CURRICULUM ADMINISTRATION		44,800	0	44,800
Year 2005				
CURRICULUM ADMINISTRATION		13,800	0	13,800
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	55,568	0	55,568
Year 2006				
NCLB FORMULA		217	0	217
REVENUE 97 CARSON SMITH				
Year 2008				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	0	0	0
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		73,500	20,000	20,000
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	125,293,355	10,077,104	84,984,939

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
	12	GRANITE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
PROFESSIONAL STAFF		VAR/3020	14,972,813	1,238,372	10,019,327
ADMINISTRATIVE COSTS		VAR/3025	40,224	3,352	26,816
SPEC EDUC -- ADD-ON		1205/3105	19,143,668	1,595,305	12,762,446
SPEC EDUC -- SELF-CONTAINED		1210/3110	4,911,084	409,257	3,274,056
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,280,625	190,052	1,520,417
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	118,714	9,893	79,144
SPEC EDUC -- STATE PROGRAMS		1225/3125	314,070	0	314,070
CAREER AND TECH ED -- ADD-ON		VAR/3155	7,462,497	610,774	5,019,400
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	184,084	0	184,084
CLASS SIZE REDUCTION K-8		5201/3230	10,186,204	839,416	6,828,542
SOC SECURITY & RETIREMENT		VAR/3405	40,995,508	3,395,673	27,412,818
PUPIL TRANSPORTATION		5315/3415	6,360,016	530,002	4,240,011
QUALITY TEACHING BLOCK		5255/3255	9,609,947	800,459	6,408,113
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	2,482,304	205,314	1,661,046
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,805,660	228,734	1,890,722
HIGHLY IMPACTED SCHOOLS		5366/3466	1,556,742	0	1,556,742
AT-RISK -- STUDENT PROGRAMS		5335/3215	789,461	58,224	556,564
AT-RISK -- HOMELESS & MINORITY		5337/3218	271,954	0	271,954
AT-RISK -- MESA			149,000	0	149,000
AT-RISK -- GANG PREVENTION			259,000	0	259,000
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	2,496,768	0	2,496,768
ADULT HIGH SCHOOL		1609/3209	1,209,685	101,306	806,457
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	270,892	22,402	181,286
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	209,021	15,695	146,239
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	960,979	304,134	640,653
SCHOOL NURSES		5368/3468	119,470	9,956	79,648
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	187,305	15,131	126,781
CRITICAL LANGUAGES PROGRAM			6,000	0	6,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	10,659,655	826,601	7,353,249
SCHOOL TRUST LAND PROGRAM		5420/3520	3,047,207	0	3,047,207
READING ACHIEVEMENT PROGRAM		5805/3805	1,628,643	0	1,628,643
VOTED LEEWAY		5455/3555	0	0	0
BOARD LEEWAY		5460/3560	730,329	60,861	486,887
INSTRUCTIONAL TECHNOLOGY		5862/3762	5,881,831	0	5,488,518
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,254,745	0	1,254,745
ONLINE SUMMATIVE TESTING		5699/3799	1,003,290	647	1,003,290
EXTENDED-DAY KINDERGARTEN		5640/3640	1,215,451	0	1,215,451
EDUCATOR BONUSES		5875/3875	4,262,489	187,922	4,262,489
CLASSIFIED BONUSES		5877/3877	934,490	726	934,490
Year 2007					
K-12			0	0	0
SCHOOL TRUST LAND PROGRAM			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		0	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
CURRICULUM ADMINISTRATION	5820/3820	185,592	0	185,592
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		43,911	0	0
RECIPIENT NON REVENUE "99" TOTAL:		61,461,472	2,279,246	21,709,686
RECIPIENT REVENUE "99" TOTAL:		286,265,180	21,737,312	200,578,012
RECIPIENT TOTAL:		347,726,652	24,016,558	222,287,698

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		32,759	0	32,759
ARTS EDUCATION	7530/4509	2,800	0	2,800
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	342,728	28,434	130,717
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		57,020	37,800	57,020
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		90,187	0	37,976
Year 2006				
NCLB FORMULA		83,830	0	83,830
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB ADMIN		5,000	0	0
NCLB FORMULA	7801/4801	1,213,100	216,424	216,424
Year 2007				
NCLB FORMULA	7801/4801	936,231	140,016	936,231
Year 2006				
NCLB FORMULA		60,000	0	60,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	34,170	0	29,887
Year 2006				
CTE-NCLB-FORMULA		7,218	0	7,218
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		538	0	115
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB-FORMULA	7840/4840	33,000	0	0
Year 2007				
CTE-NCLB-FORMULA	7840/4840	34,000	0	34,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	13,796	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2008				
EVALUATION		167,026	0	0
Year 2007				
EVALUATION		107,194	0	77,414
CTE-NCLB-FORMULA	7820/4820	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	1,436,237	0	0
Year 2007				
DISCRETIONARY	7524/4524	30,571	0	0
FLOW THROUGH	7524/4524	842,608	0	842,608
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE LEADERSHIP	6047/4546	11,602	0	0
CTE FORMULA ALLOCATION	6043/4538	138,087	0	0
CTE FORMULA RESERVE		50,000	0	0
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	127,560	0	127,560
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP	6050/4553	86,654	0	86,654
REVENUE 28 FEDERAL HOMELESS CHILD ED6				
Year 2006				
NCLB FORMULA		14,520	0	14,520
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	52,789	0	0
EL/CIVICS	7584/4584	11,074	0	0
Year 2007				
STATE LEADERSHIP		2,500	0	0
ABE	7583/4583	45,950	0	45,950
EL/CIVICS	7584/4584	19,410	0	19,410
PRISIONS/INSTITUTIONS	7581/4581	15,377	0	15,377
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	149,604	18,685	75,024

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	31,153	0	31,153
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	702,221	89,290	357,097
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	154,044	0	154,044
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	195,734	24,551	100,811
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	41,146	0	41,146
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	58,780	0	0
Year 2007				
FLOW THROUGH	7522/4522	40,096	0	40,096
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
DISCRETIONARY		0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		43,031	0	25,833
Year 2006				
EVALUATION		27,499	0	27,499
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2008				
NCLB STATE ACTIVITY		0	0	0
Year 2007				
EVALUATION		220,171	0	220,171
NCLB STATE ACTIVITY		20,500	0	20,500
Year 2006				
DISCRETIONARY	7604/4604	7	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	12,438	0	12,438
Year 2006				
NCLB FORMULA		293	0	293

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 97 CARSON SMITH				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		43,500	7,500	7,500
REVENUE 98 STATE APPROPRIATION-OTHER8				
Year 2008				
FLOW THRU	5613/3713	102,129	0	102,129
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,187,237	0	1,187,237
K-12	VAR/3010	15,179,218	1,246,377	10,193,710
NEC. EXISTENT SMALL SCHOOL	VAR/3015	291,134	22,450	201,332
PROFESSIONAL STAFF	VAR/3020	1,807,860	149,537	1,209,710
ADMINISTRATIVE COSTS	VAR/3025	120,672	10,056	80,448
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
SPEC EDUC -- ADD-ON	1205/3105	2,825,113	235,426	1,883,409
SPEC EDUC -- SELF-CONTAINED	1210/3110	275,436	22,953	183,624
SPEC EDUC -- PRE-SCHOOL	1215/3115	537,160	44,764	358,107
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	15,617	1,301	10,411
SPEC EDUC -- STATE PROGRAMS	1225/3125	80,951	0	80,951
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,033,362	86,113	688,908
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	30,655	0	30,655
CLASS SIZE REDUCTION K-8	5201/3230	1,344,532	112,017	896,466
SOC SECURITY & RETIREMENT	VAR/3405	5,486,462	457,135	3,657,921
PUPIL TRANSPORTATION	5315/3415	1,702,738	141,895	1,135,159
QUALITY TEACHING BLOCK	5255/3255	1,215,736	100,856	812,312
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	367,630	30,432	245,900
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	268,908	22,251	179,906
AT-RISK -- STUDENT PROGRAMS	5335/3215	124,000	10,334	82,667
AT-RISK -- HOMELESS & MINORITY	5337/3218	22,999	0	22,999
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	262,500	0	262,500
ADULT HIGH SCHOOL	1609/3209	131,907	11,525	87,938
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	36,092	2,985	24,152
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	16,665	1,389	11,111
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	114,613	26,441	76,409
SCHOOL NURSES	5368/3468	18,790	1,566	12,528
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,721	2,531	16,481
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,404,741	116,837	937,391
SCHOOL TRUST LAND PROGRAM	5420/3520	431,556	0	431,556
READING ACHIEVEMENT PROGRAM	5805/3805	186,504	0	186,504
INSTRUCTIONAL TECHNOLOGY	5862/3762	778,776	0	778,776
TEACHERS MATERIALS AND SUPPLIES	5868/3868	175,306	0	175,306
ONLINE SUMMATIVE TESTING	5699/3799	175,830	102	175,830
EXTENDED-DAY KINDERGARTEN	5640/3640	148,672	0	148,672

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
EDUCATOR BONUSES	5875/3875	561,716	24,765	561,716
CLASSIFIED BONUSES	5877/3877	146,244	(906)	146,244
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
Year 2005				
K-12		0	906	906
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		5,439	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,609	0	4,609
RECIPIENT NON REVENUE "99" TOTAL:		7,957,930	562,700	4,078,813
RECIPIENT REVENUE "99" TOTAL:		38,532,053	2,882,038	27,175,852
RECIPIENT TOTAL:		46,489,983	3,444,738	31,254,665

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		213,017	0	213,017
ARTS EDUCATION	7530/4509	5,000	0	5,000
PROFESSIONAL DEVELOPMENT	5618/3718	10,000	500	10,000
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,570,497	305,626	1,298,339
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		525,460	170,340	525,460
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		53,087	0	43,457
Year 2006				
NCLB FORMULA		17,515	0	17,515
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	4,828,795	493,735	493,735
Year 2007				
NCLB FORMULA	7801/4801	2,350,549	0	1,897,056
Year 2006				
NCLB FORMULA		89,431	0	89,431
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	179,947	0	135,045
Year 2006				
CTE-NCLB-FORMULA		44,455	0	44,448
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB-FORMULA	7840/4840	163,500	0	0
Year 2007				
CTE-NCLB-FORMULA	7840/4840	56,738	0	56,738
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	75,142	36,897	75,142
Year 2006				
NCLB FORMULA		35,809	0	35,809

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	12,672,596	1,107,201	1,107,201
Year 2007				
DISCRETIONARY	7524/4524	283,546	0	190,738
FLOW THROUGH	7524/4524	6,857,337	0	6,857,337
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	734,844	118,692	232,750
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	147,833	0	147,833
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2008				
NCLB FORMULA	7950/4950	31,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	92,400	0	57,750
EL/CIVICS	7584/4584	12,000	0	1,960
Year 2007				
STATE LEADERSHIP		30,000	0	0
ABE	7583/4583	32,359	0	32,359
EL/CIVICS	7584/4584	10,717	0	10,717
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,544,432	200,840	740,047
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	313,118	0	313,118
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,545,409	474,900	1,722,243
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	739,151	0	739,151
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	542,714	71,058	260,384
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	84,387	0	84,387
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	21,000	5,169	8,462

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,100	0	1,561
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2007				
SUMMER FOOD SERVICE PROGRAM	8077/4577	270,488	0	107,250
SUMMER FOOD SERVICE ADMIN.	8077/4577	23,418	0	11,699
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		107	0	107
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	354,279	0	0
Year 2007				
FLOW THROUGH	7522/4522	181,760	57,784	181,760
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		15,000	0	0
Year 2007				
DISCRETIONARY		14,118	0	14,118
Year 2006				
DISCRETIONARY		2,145	0	0
Year 2004				
DISCRETIONARY		7,361	0	5,467
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	58,706	0	0
Year 2007				
NCLB FORMULA	7910/4910	88,058	0	46,696
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		210,498	0	142,824
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		1,756,831	0	0
NCLB STATE ACTIVITY		36,000	0	29,258
Year 2006				
EVALUATION		775,573	0	775,573

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	14	JORDAN SCHOOL DISTRICT			
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2007					
TEACHER TECH TRAINING			4,359	0	0
REVENUE 97 CARSON SMITH					
Year 2008					
BASIC SKILLS EDUCATION PROGRAM		5695/3795	0	0	0
Year 2007					
BASIC SKILLS EDUCATION PROGRAM			662,000	149,000	149,000
REVENUE 98 STATE APPROPRIATION-OTHER8					
Year 2008					
FLOW THRU		5613/3713	1,571,566	0	1,571,566
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
CAPITAL OUTLAY FOUNDATION		5550/3650	6,209,288	0	6,209,288
K-12		VAR/3010	149,535,220	12,408,684	99,900,482
PROFESSIONAL STAFF		VAR/3020	15,590,837	1,299,236	10,393,891
ADMINISTRATIVE COSTS		VAR/3025	40,224	3,352	26,816
FOREIGN EXCHANGE STUDENTS		VAR/3010	103,074	18,017	68,716
SPEC EDUC -- ADD-ON		1205/3105	21,387,752	1,782,312	14,258,502
SPEC EDUC -- SELF-CONTAINED		1210/3110	6,030,387	502,532	4,020,258
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,380,099	198,341	1,586,733
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	138,469	11,539	92,313
SPEC EDUC -- STATE PROGRAMS		1225/3125	588,161	0	588,161
CAREER AND TECH ED -- ADD-ON		VAR/3155	8,914,007	728,064	6,001,749
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	220,169	0	220,169
CLASS SIZE REDUCTION K-8		5201/3230	12,124,150	1,010,096	8,083,765
SOC SECURITY & RETIREMENT		VAR/3405	48,540,206	4,041,621	32,373,720
PUPIL TRANSPORTATION		5315/3415	10,113,320	842,777	6,742,214
QUALITY TEACHING BLOCK		5255/3255	10,682,716	890,451	7,121,811
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	2,980,906	248,465	1,987,271
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,201,424	183,486	1,467,616
HIGHLY IMPACTED SCHOOLS		5366/3466	123,083	0	123,083
AT-RISK -- STUDENT PROGRAMS		5335/3215	763,186	63,175	510,484
AT-RISK -- HOMELESS & MINORITY		5337/3218	172,599	0	172,599
AT-RISK -- MESA			80,000	0	80,000
AT-RISK -- GANG PREVENTION			110,000	0	110,000
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	766,238	0	766,238
ADULT HIGH SCHOOL		1609/3209	1,541,423	129,003	1,027,615
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	326,254	27,188	217,503
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	339,762	27,065	231,500
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	1,543,773	487,575	1,029,182
SCHOOL NURSES		5368/3468	135,070	11,256	90,048

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	204,813	17,171	136,542
CRITICAL LANGUAGES PROGRAM		30,000	0	30,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	11,970,372	997,531	7,980,248
SCHOOL TRUST LAND PROGRAM	5420/3520	3,475,612	0	3,475,612
READING ACHIEVEMENT PROGRAM	5805/3805	1,108,907	0	1,108,907
INSTRUCTIONAL TECHNOLOGY	5862/3762	6,717,713	0	6,717,713
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,396,907	0	1,396,907
ONLINE SUMMATIVE TESTING	5699/3799	1,138,828	736	1,138,828
EXTENDED-DAY KINDERGARTEN	5640/3640	639,388	0	639,388
EDUCATOR BONUSES	5875/3875	4,786,607	211,029	4,786,607
CLASSIFIED BONUSES	5877/3877	852,045	322	852,045
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
CURRICULUM ADMINISTRATION	5820/3820	376,608	0	376,608
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		50,213	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43,333	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43,135	0	43,135
RECIPIENT NON REVENUE "99" TOTAL:		46,462,441	3,191,742	20,903,251
RECIPIENT REVENUE "99" TOTAL:		336,002,989	26,141,024	233,764,524
RECIPIENT TOTAL:		382,465,430	29,332,766	254,667,775

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		16,292	0	16,292
STUDENT WRITING SKILLS	5821/3821	4,500	0	4,500
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	114,069	11,009	44,912
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		15,090	10,200	15,090
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		1,930	0	1,930
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	169,638	0	0
Year 2007				
NCLB FORMULA	7801/4801	161,498	0	161,498
Year 2006				
NCLB FORMULA		1,362	0	1,362
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	5,618	0	5,618
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		40,380	1,680	12,425
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	399,924	0	0
Year 2007				
DISCRETIONARY	7524/4524	2,562	0	0
FLOW THROUGH	7524/4524	399,324	0	399,324
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	25,970	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
STATE LEADERSHIP		2,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	2,991	0	2,991
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	49,848	7,234	26,335
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,627	0	9,528
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	158,829	21,686	78,049
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	39,212	0	31,367
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,139	3,070	11,297
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,362	0	3,362
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2007				
SUMMER FOOD SERVICE PROGRAM	8077/4577	53,118	0	17,721
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,523	0	1,841
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	20,461	0	0
Year 2007				
FLOW THROUGH	7522/4522	20,462	0	20,462
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		94	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		68,992	0	68,992
Year 2006				
EVALUATION		70,135	0	70,135
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	254,137	0	254,137
K-12	VAR/3010	4,191,833	346,809	2,804,595
PROFESSIONAL STAFF	VAR/3020	417,108	34,759	278,072

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
ADMINISTRATIVE COSTS	VAR/3025	120,672	10,056	80,448
SPEC EDUC -- ADD-ON	1205/3105	604,816	50,402	403,211
SPEC EDUC -- SELF-CONTAINED	1210/3110	136,090	11,341	90,728
SPEC EDUC -- PRE-SCHOOL	1215/3115	121,309	10,109	80,873
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	4,789	399	3,193
SPEC EDUC -- STATE PROGRAMS	1225/3125	47,968	0	47,968
CAREER AND TECH ED -- ADD-ON	VAR/3155	314,571	26,214	209,714
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	16,835	0	16,835
CLASS SIZE REDUCTION K-8	5201/3230	332,744	27,722	221,857
SOC SECURITY & RETIREMENT	VAR/3405	1,369,853	114,154	913,235
PUPIL TRANSPORTATION	5315/3415	259,572	21,564	173,314
QUALITY TEACHING BLOCK	5255/3255	294,049	24,451	196,244
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	122,146	10,180	81,431
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	84,132	7,012	56,088
AT-RISK -- STUDENT PROGRAMS	5335/3215	29,026	2,419	19,351
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,270	0	1,270
ADULT HIGH SCHOOL	1609/3209	24,500	2,312	16,333
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	8,835	736	5,890
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	352	5	330
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	56,326	17,803	37,551
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,495	603	4,330
EDUCATOR SALARY ADJUSTMENTS	5876/3876	334,876	27,907	223,251
SCHOOL TRUST LAND PROGRAM	5420/3520	151,502	0	151,502
READING ACHIEVEMENT PROGRAM	5805/3805	57,798	0	57,798
BOARD LEEWAY	5460/3560	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	232,400	0	232,400
TEACHERS MATERIALS AND SUPPLIES	5868/3868	40,084	0	40,084
ONLINE SUMMATIVE TESTING	5699/3799	87,235	43	87,235
EXTENDED-DAY KINDERGARTEN	5640/3640	44,863	0	44,863
EDUCATOR BONUSES	5875/3875	133,907	5,903	133,907
CLASSIFIED BONUSES	5877/3877	33,443	26	33,443
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
CURRICULUM ADMINISTRATION	5820/3820	61,950	0	61,950
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,950,900	54,879	1,066,981
RECIPIENT REVENUE "99" TOTAL:		9,935,536	752,929	7,001,481
RECIPIENT TOTAL:		11,886,436	807,808	8,068,462

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		14,026	0	14,026
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
STUDENT WRITING SKILLS	5821/3821	2,000	0	2,000
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	56,728	5,036	21,500
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		9,070	4,800	9,070
REVENUE 04 FEDERAL MINERAL LEASE7				
Year 2007				
FML H.B. 96	7640/4640	29,087	0	29,087
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	106,344	32,840	32,840
Year 2007				
NCLB FORMULA	7801/4801	63,704	0	63,704
Year 2006				
NCLB FORMULA		1,291	0	1,291
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		3,504	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	246,951	0	54,112
Year 2007				
DISCRETIONARY	7524/4524	1,934	0	0
FLOW THROUGH	7524/4524	125,100	0	125,100
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
STATE LEADERSHIP		2,000	0	2,000
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,719	3,309	12,507
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,303	0	4,303

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	16 KANE CO SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	101,645	14,466	53,148
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	20,705	0	19,290
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	28,437	4,700	16,837
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	4,754	0	4,754
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	20,961	0	5,416
Year 2007					
FLOW THROUGH		7522/4522	9,306	0	9,306
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			54,989	0	54,989
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	4,883	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
K-12		VAR/3010	864,472	66,514	598,416
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,575,524	131,294	1,050,350
PROFESSIONAL STAFF		VAR/3020	367,569	30,631	245,047
ADMINISTRATIVE COSTS		VAR/3025	133,242	11,103	88,828
SPEC EDUC -- ADD-ON		1205/3105	505,759	42,146	337,173
SPEC EDUC -- SELF-CONTAINED		1210/3110	66,551	5,546	44,368
SPEC EDUC -- PRE-SCHOOL		1215/3115	105,135	8,761	70,090
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,409	284	2,273
SPEC EDUC -- STATE PROGRAMS		1225/3125	46,337	0	46,337
CAREER AND TECH ED -- ADD-ON		VAR/3155	377,378	31,211	252,532
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	18,797	0	18,797
CLASS SIZE REDUCTION K-8		5201/3230	170,901	13,993	114,927
SOC SECURITY & RETIREMENT		VAR/3405	1,173,478	97,736	782,532
PUPIL TRANSPORTATION		5315/3415	339,971	28,331	226,648
QUALITY TEACHING BLOCK		5255/3255	256,290	21,282	171,163
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	111,026	9,253	74,017
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	78,864	6,572	52,576
AT-RISK -- STUDENT PROGRAMS		5335/3215	21,746	1,808	14,515

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
AT-RISK -- HOMELESS & MINORITY	5337/3218	832	0	832
ADULT HIGH SCHOOL	1609/3209	25,004	2,354	16,669
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,600	634	5,067
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	352	30	235
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	28,454	8,993	18,969
SCHOOL NURSES	5368/3468	6,283	523	4,189
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,108	621	4,072
EDUCATOR SALARY ADJUSTMENTS	5876/3876	234,491	19,107	158,061
SCHOOL TRUST LAND PROGRAM	5420/3520	113,234	0	113,234
READING ACHIEVEMENT PROGRAM	5805/3805	53,090	0	53,090
INSTRUCTIONAL TECHNOLOGY	5862/3762	157,741	0	157,741
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,854	0	26,854
ONLINE SUMMATIVE TESTING	5699/3799	75,129	35	75,129
EXTENDED-DAY KINDERGARTEN	5640/3640	40,392	0	40,392
EDUCATOR BONUSES	5875/3875	93,766	4,134	93,766
CLASSIFIED BONUSES	5877/3877	26,615	21	26,615
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,500	1,500	1,500
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		940,441	66,651	539,280
RECIPIENT REVENUE "99" TOTAL:		7,112,394	542,917	4,985,504
RECIPIENT TOTAL:		8,052,835	609,568	5,524,784

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		18,412	0	18,412
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	172,441	15,682	66,383
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		23,770	13,980	23,770
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	302,867	0	0
Year 2007				
NCLB FORMULA	7801/4801	111,509	0	111,509
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		24,157	4,776	8,170
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	110,574	0	110,574
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	623,419	0	0
Year 2007				
DISCRETIONARY	7524/4524	11,687	0	11,687
FLOW THROUGH	7524/4524	167,009	0	167,009
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	46,147	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
STATE LEADERSHIP		2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	73,046	10,306	37,337
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	79,618	0	17,070

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	339,787	49,920	178,696
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	88,903	0	88,903
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	117,946	18,255	69,969
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	30,750	0	30,750
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	65,415	0	0
Year 2007				
FLOW THROUGH	7522/4522	65,320	0	65,320
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		3,362	81	3,362
REVENUE 97 CARSON SMITH				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		1,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	4,418,482	366,482	2,952,556
NEC. EXISTENT SMALL SCHOOL	VAR/3015	802,501	66,875	535,001
PROFESSIONAL STAFF	VAR/3020	755,349	62,946	503,567
ADMINISTRATIVE COSTS	VAR/3025	120,672	10,056	80,448
SPEC EDUC -- ADD-ON	1205/3105	997,052	83,087	664,702
SPEC EDUC -- SELF-CONTAINED	1210/3110	194,850	16,237	129,900
SPEC EDUC -- PRE-SCHOOL	1215/3115	198,139	16,511	132,093
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,158	513	4,105
SPEC EDUC -- STATE PROGRAMS	1225/3125	57,036	0	57,036
CAREER AND TECH ED -- ADD-ON	VAR/3155	616,159	48,254	423,141
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	25,073	0	25,073
CLASS SIZE REDUCTION K-8	5201/3230	411,544	34,287	274,397
SOC SECURITY & RETIREMENT	VAR/3405	2,094,039	173,895	1,398,457
PUPIL TRANSPORTATION	5315/3415	976,076	81,340	650,718
QUALITY TEACHING BLOCK	5255/3255	476,662	39,732	317,775
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	161,927	13,495	107,951
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	132,675	11,058	88,450
AT-RISK -- STUDENT PROGRAMS	5335/3215	48,183	4,015	32,122
AT-RISK -- HOMELESS & MINORITY	5337/3218	10,295	0	10,295

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
AT-RISK -- HOMELESS & MINORITY	5337/3218	10,295	0	10,295
ADULT HIGH SCHOOL	1609/3209	81,616	9,577	54,411
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	13,252	1,105	8,835
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,056	69	778
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	78,923	19,855	52,615
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,244	802	7,036
EDUCATOR SALARY ADJUSTMENTS	5876/3876	552,056	46,005	368,038
SCHOOL TRUST LAND PROGRAM	5420/3520	187,300	0	187,300
READING ACHIEVEMENT PROGRAM	5805/3805	91,416	0	91,416
INSTRUCTIONAL TECHNOLOGY	5862/3762	302,240	0	302,240
TEACHERS MATERIALS AND SUPPLIES	5868/3868	52,537	0	52,537
ONLINE SUMMATIVE TESTING	5699/3799	98,560	51	98,560
EXTENDED-DAY KINDERGARTEN	5640/3640	76,389	0	76,389
EDUCATOR BONUSES	5875/3875	220,751	9,732	220,751
CLASSIFIED BONUSES	5877/3877	52,435	41	52,435
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
Year 2006				
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,847	1,847	1,847
RECIPIENT NON REVENUE "99" TOTAL:		2,480,986	114,847	1,010,768
RECIPIENT REVENUE "99" TOTAL:		14,321,647	1,116,020	9,961,128
RECIPIENT TOTAL:		16,802,633	1,230,867	10,971,896

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		16,323	0	16,323
STUDENT WRITING SKILLS	5821/3821	6,415	0	6,415
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	111,963	10,657	44,368
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		14,050	9,000	14,050
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	50,932	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	3,495	0	3,495
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		1,881	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	307,487	0	0
Year 2007				
DISCRETIONARY	7524/4524	16,980	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	14,369	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
STATE LEADERSHIP		2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	49,358	7,003	25,587
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,069	0	9,069

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	18	MORGAN SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	78,234	10,023	35,994
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	18,040	0	15,254
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	9,089	0	0
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2008					
DISCRETIONARY			2,500	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2007					
EVALUATION			61	0	0
Year 2006					
EVALUATION			657	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			41,369	0	41,369
REVENUE 97 CARSON SMITH					
Year 2008					
BASIC SKILLS EDUCATION PROGRAM		5695/3795	0	0	0
Year 2007					
BASIC SKILLS EDUCATION PROGRAM			19,000	2,500	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
CAPITAL OUTLAY FOUNDATION		5550/3650	299,654	0	299,654
K-12		VAR/3010	4,166,711	344,706	2,787,886
PROFESSIONAL STAFF		VAR/3020	441,375	36,781	294,250
ADMINISTRATIVE COSTS		VAR/3025	120,672	10,056	80,448
SPEC EDUC -- ADD-ON		1205/3105	359,019	29,918	239,346
SPEC EDUC -- SELF-CONTAINED		1210/3110	85,964	7,163	57,310
SPEC EDUC -- PRE-SCHOOL		1215/3115	34,937	2,911	23,291
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	4,809	400	3,207
SPEC EDUC -- STATE PROGRAMS		1225/3125	47,708	0	47,708
CAREER AND TECH ED -- ADD-ON		VAR/3155	357,356	29,058	241,124
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	18,397	0	18,397
CLASS SIZE REDUCTION K-8		5201/3230	319,307	26,602	212,897
SOC SECURITY & RETIREMENT		VAR/3405	1,327,757	110,494	885,783
PUPIL TRANSPORTATION		5315/3415	524,892	43,741	349,928
QUALITY TEACHING BLOCK		5255/3255	290,770	23,811	195,524

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	123,804	10,318	82,536
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	86,040	7,171	57,360
AT-RISK -- STUDENT PROGRAMS	5335/3215	19,965	1,664	13,311
AT-RISK -- HOMELESS & MINORITY	5337/3218	438	0	438
ADULT HIGH SCHOOL	1609/3209	20,258	1,956	13,505
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,019	751	6,013
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,230	144	1,655
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	80,523	25,036	53,682
SCHOOL NURSES	5368/3468	7,810	651	5,208
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,691	419	4,013
EDUCATOR SALARY ADJUSTMENTS	5876/3876	334,268	27,856	222,846
SCHOOL TRUST LAND PROGRAM	5420/3520	152,022	0	152,022
READING ACHIEVEMENT PROGRAM	5805/3805	47,784	0	47,784
BOARD LEEWAY	5460/3560	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	233,415	0	233,415
TEACHERS MATERIALS AND SUPPLIES	5868/3868	42,872	0	42,872
ONLINE SUMMATIVE TESTING	5699/3799	87,400	44	87,400
EDUCATOR BONUSES	5875/3875	133,664	5,893	133,664
CLASSIFIED BONUSES	5877/3877	25,330	19	25,330
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		776,272	39,183	215,924
RECIPIENT REVENUE "99" TOTAL:		9,811,861	747,563	6,919,807
RECIPIENT TOTAL:		10,588,133	786,746	7,135,731

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
CORE ASSESSMENT		17,000	0	0
UPASS		76,729	0	76,729
ARTS EDUCATION	7530/4509	5,900	0	5,900
PROFESSIONAL DEVELOPMENT	5618/3718	27,500	3,000	27,500
STUDENT WRITING SKILLS	5821/3821	78,564	0	78,564
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,073,540	103,510	420,924
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		121,635	28,860	121,635
REVENUE 04 FEDERAL MINERAL LEASE8				
Year 2008				
CURRICULUM ADMINISTRATION		20,875	0	20,875
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	2,067,043	904,418	904,418
Year 2007				
NCLB FORMULA	7801/4801	477,331	0	477,331
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	118,465	0	87,689
Year 2006				
NCLB FORMULA		1	0	1
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	4,174,906	1,739,545	1,739,545
Year 2007				
DISCRETIONARY	7524/4524	116,987	0	0
FLOW THROUGH	7524/4524	1,380,393	0	1,380,393
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	300,724	0	0
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	275,682	0	275,682
CTE CORRECTIONS	6046/4537	7,000	0	7,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2008				
NCLB FORMULA	7950/4950	29,162	0	0
Year 2007				
NCLB FORMULA	7950/4950	11,426	0	11,426
Year 2006				
NCLB FORMULA		657	0	657
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	12,992	0	0
PRISONS/INSTITUTIONS	7581/4581	22,367	0	0
Year 2007				
STATE LEADERSHIP		5,000	0	0
ABE	7583/4583	22,677	0	22,677
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	469,880	68,021	247,966
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	89,716	0	89,716
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,564,048	237,628	852,643
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	332,450	0	332,450
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	403,117	59,852	221,850
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	81,122	0	81,122
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	149,267	62,195	62,195
Year 2007				
FLOW THROUGH	7522/4522	49,328	0	49,328
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		2,500	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		9,842	9,842	9,842

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY	7604/4604	20,000	0	0
EVALUATION		274,859	0	274,859
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT	7930/4930	52,500	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		5,000	0	0
REVENUE 97 CARSON SMITH				
Year 2008				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	0	0	0
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		81,000	12,500	12,500
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	7,905,763	0	7,886,069
K-12	VAR/3010	54,650,302	4,536,339	36,504,945
PROFESSIONAL STAFF	VAR/3020	4,972,554	414,379	3,315,036
ADMINISTRATIVE COSTS	VAR/3025	40,224	3,352	26,816
SPEC EDUC -- ADD-ON	1205/3105	7,491,481	624,290	4,994,321
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,616,208	134,684	1,077,472
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,436,792	119,732	957,862
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	44,271	3,689	29,514
SPEC EDUC -- STATE PROGRAMS	1225/3125	169,274	0	169,274
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,235,454	269,621	2,156,969
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	79,141	0	79,141
CLASS SIZE REDUCTION K-8	5201/3230	4,147,687	345,555	2,765,466
SOC SECURITY & RETIREMENT	VAR/3405	16,238,030	1,353,169	10,825,353
PUPIL TRANSPORTATION	5315/3415	3,937,764	328,147	2,625,176
QUALITY TEACHING BLOCK	5255/3255	3,530,533	294,284	2,353,689
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,014,873	84,591	676,582
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	744,547	62,057	496,365
AT-RISK -- STUDENT PROGRAMS	5335/3215	308,866	25,739	205,911
AT-RISK -- HOMELESS & MINORITY	5337/3218	76,180	0	76,180
AT-RISK -- GANG PREVENTION	5339/3220	82,000	0	82,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	728,057	0	728,057
ADULT HIGH SCHOOL	1609/3209	162,146	13,814	108,097
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	107,958	8,996	71,972
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	46,475	3,873	30,984
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	365,320	93,965	243,547

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
SCHOOL NURSES	5368/3468	47,523	3,960	31,682
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	70,384	6,558	46,923
CRITICAL LANGUAGES PROGRAM		58,000	0	58,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	4,159,196	346,600	2,772,798
SCHOOL TRUST LAND PROGRAM	5420/3520	1,177,021	0	1,177,021
READING ACHIEVEMENT PROGRAM	5805/3805	937,781	0	937,781
VOTED LEEWAY	5455/3555	2,532,036	137,781	1,980,913
BOARD LEEWAY	5460/3560	844,012	45,927	660,306
INSTRUCTIONAL TECHNOLOGY	5862/3762	2,233,156	0	2,233,156
TEACHERS MATERIALS AND SUPPLIES	5868/3868	484,078	0	484,078
ONLINE SUMMATIVE TESTING	5699/3799	411,658	258	411,658
EXTENDED-DAY KINDERGARTEN	5640/3640	298,175	0	298,175
EDUCATOR BONUSES	5875/3875	1,663,143	73,324	1,663,143
CLASSIFIED BONUSES	5877/3877	311,403	242	311,403
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
CURRICULUM ADMINISTRATION	5820/3820	298,212	0	298,212
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		16,404	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,858	0	13,858
RECIPIENT NON REVENUE "99" TOTAL:		14,357,660	3,229,371	8,205,487
RECIPIENT REVENUE "99" TOTAL:		128,359,466	9,334,926	91,553,835
RECIPIENT TOTAL:		142,717,126	12,564,297	99,759,322

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		16,934	0	16,934
STUDENT WRITING SKILLS	5821/3821	6,000	0	6,000
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	138,313	12,044	50,825
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		8,740	5,580	8,740
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	270,829	0	0
Year 2007				
NCLB FORMULA	7801/4801	83,994	0	43,689
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB STATE ACTIVITY		7,500	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	73,621	0	0
Year 2006				
NCLB FORMULA		32,112	0	32,112
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	476,381	0	0
Year 2007				
DISCRETIONARY	7524/4524	2,878	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	39,532	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	64,534	8,603	31,716
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,349	0	13,349
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	308,456	39,048	141,811

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	73,034	0	73,034
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	65,004	9,265	34,173
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	12,753	0	12,753
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	21,945	0	0
REVENUE 72 FED READING FIRST 07					
Year 2007					
EVALUATION			336,885	0	0
Year 2006					
EVALUATION			89,016	0	89,016
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2007					
EVALUATION			550	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			27,197	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
CAPITAL OUTLAY FOUNDATION		5550/3650	355,254	0	355,254
K-12		VAR/3010	4,823,760	397,212	3,234,910
NEC. EXISTENT SMALL SCHOOL		VAR/3015	76,908	6,409	51,272
PROFESSIONAL STAFF		VAR/3020	511,840	42,654	341,227
ADMINISTRATIVE COSTS		VAR/3025	120,672	10,056	80,448
SPEC EDUC -- ADD-ON		1205/3105	782,186	65,182	521,457
SPEC EDUC -- SELF-CONTAINED		1210/3110	93,506	7,792	62,337
SPEC EDUC -- PRE-SCHOOL		1215/3115	80,874	6,739	53,916
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	5,483	457	3,656
SPEC EDUC -- STATE PROGRAMS		1225/3125	50,032	0	50,032
CAREER AND TECH ED -- ADD-ON		VAR/3155	374,583	30,157	253,956
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	19,313	0	19,313
CLASS SIZE REDUCTION K-8		5201/3230	353,396	29,442	235,626
SOC SECURITY & RETIREMENT		VAR/3405	1,524,440	126,818	1,017,167
PUPIL TRANSPORTATION		5315/3415	640,285	51,141	435,721
QUALITY TEACHING BLOCK		5255/3255	351,055	28,878	235,541
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	130,561	10,882	87,041

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	PGM/REV			
NORTH SANPETE SCHOOL DISTRICT					
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	107,121	8,927	71,414
AT-RISK -- STUDENT PROGRAMS		5335/3215	39,154	3,263	26,103
AT-RISK -- HOMELESS & MINORITY		5337/3218	5,651	0	5,651
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	197,375	0	197,375
ADULT HIGH SCHOOL		1609/3209	39,924	5,037	26,616
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	9,769	814	6,513
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	704	59	470
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	68,104	21,688	45,403
SCHOOL NURSES		5368/3468	8,217	684	5,479
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	7,811	646	5,229
EDUCATOR SALARY ADJUSTMENTS		5876/3876	423,562	35,297	282,375
SCHOOL TRUST LAND PROGRAM		5420/3520	162,900	0	162,900
READING ACHIEVEMENT PROGRAM		5805/3805	138,586	0	138,586
VOTED LEEWAY		5455/3555	293,503	17,275	224,405
BOARD LEEWAY		5460/3560	73,376	4,323	56,086
INSTRUCTIONAL TECHNOLOGY		5862/3762	254,637	0	229,732
TEACHERS MATERIALS AND SUPPLIES		5868/3868	48,473	0	48,473
ONLINE SUMMATIVE TESTING		5699/3799	90,841	46	90,841
EXTENDED-DAY KINDERGARTEN		5640/3640	65,532	0	65,532
EDUCATOR BONUSES		5875/3875	169,370	7,467	169,370
CLASSIFIED BONUSES		5877/3877	43,955	34	43,955
Year 2007					
K-12			0	0	0
SCHOOL TRUST LAND PROGRAM			0	0	0
FY06 MSP BALANCE CARRY FORWARD		VAR/3000	0	0	0
Year 2006					
FY06 MSP BALANCE CARRY FORWARD		VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT			1,488	0	0
RECIPIENT NON REVENUE "99" TOTAL:			2,171,045	74,540	554,152
RECIPIENT REVENUE "99" TOTAL:			12,542,713	919,379	8,941,382
RECIPIENT TOTAL:			14,713,758	993,919	9,495,534

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		13,494	0	13,494
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	55,908	5,261	21,976
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		6,880	5,280	6,880
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	82,275	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	172,350	0	0
Year 2007				
DISCRETIONARY	7524/4524	7,588	0	5,848
Year 2006				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	26,126	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
STATE LEADERSHIP		2,000	0	0
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,358	235	863
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	274	0	274
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,246	3,457	12,863
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,781	0	4,781
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	42,967	7,190	25,849
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,799	0	10,229

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	21	PGM/REV			
	NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	10,287	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2007					
EVALUATION			1,039	0	0
Year 2006					
EVALUATION			492	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
K-12		VAR/3010	971,993	77,333	662,661
NEC. EXISTENT SMALL SCHOOL		VAR/3015	530,811	43,625	356,312
PROFESSIONAL STAFF		VAR/3020	284,741	23,728	189,827
ADMINISTRATIVE COSTS		VAR/3025	133,242	11,103	88,828
SPEC EDUC -- ADD-ON		1205/3105	284,494	23,708	189,664
SPEC EDUC -- SELF-CONTAINED		1210/3110	25,112	2,092	16,742
SPEC EDUC -- PRE-SCHOOL		1215/3115	80,874	6,739	53,916
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,983	248	1,989
SPEC EDUC -- STATE PROGRAMS		1225/3125	44,462	0	44,462
CAREER AND TECH ED -- ADD-ON		VAR/3155	274,554	22,428	184,840
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	16,594	0	16,594
CLASS SIZE REDUCTION K-8		5201/3230	149,222	12,432	99,494
SOC SECURITY & RETIREMENT		VAR/3405	804,724	66,967	536,854
PUPIL TRANSPORTATION		5315/3415	322,666	26,889	215,111
QUALITY TEACHING BLOCK		5255/3255	179,142	14,856	119,720
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	88,495	7,375	58,997
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	69,564	5,797	46,376
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,476	1,540	12,318
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,358	0	1,358
ADULT HIGH SCHOOL		1609/3209	18,980	1,851	12,653
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,099	425	3,400
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	587	49	392
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	69,046	19,613	46,031
SCHOOL NURSES		5368/3468	5,891	491	3,928
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,325	225	2,423
EDUCATOR SALARY ADJUSTMENTS		5876/3876	202,387	16,866	134,925
SCHOOL TRUST LAND PROGRAM		5420/3520	104,263	0	104,263
READING ACHIEVEMENT PROGRAM		5805/3805	37,989	0	37,989
INSTRUCTIONAL TECHNOLOGY		5862/3762	140,239	0	103,000
TEACHERS MATERIALS AND SUPPLIES		5868/3868	21,251	0	21,251
ONLINE SUMMATIVE TESTING		5699/3799	72,291	34	72,291
EXTENDED-DAY KINDERGARTEN		5640/3640	29,477	0	29,477
EDUCATOR BONUSES		5875/3875	80,929	3,568	80,929

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CLASSIFIED BONUSES	5877/3877	20,902	16	20,902
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		464,364	21,423	103,057
RECIPIENT REVENUE "99" TOTAL:		5,096,163	389,998	3,569,917
RECIPIENT TOTAL:		5,560,527	411,421	3,672,974

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		22,106	0	22,106
ARTS EDUCATION	7530/4509	2,000	0	2,000
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	149,905	13,158	63,542
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		15,440	4,380	15,440
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		1,566	0	1,566
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	174,325	57,683	57,683
Year 2007				
NCLB FORMULA	7801/4801	131,002	12,463	131,002
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	9,493	0	1,460
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		6,048	0	5,295
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	694,849	186,635	186,635
Year 2007				
DISCRETIONARY	7524/4524	31,156	0	0
FLOW THROUGH	7524/4524	388,448	25,652	388,448
Year 2006				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	38,247	0	0
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	34,847	0	34,847

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	477	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	66,283	8,647	37,242
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,302	0	14,302
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	137,805	18,620	79,611
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	32,437	0	32,437
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	32,930	4,561	20,893
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,352	0	6,352
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	19,206	0	0
Year 2007				
FLOW THROUGH	7522/4522	19,368	0	13,395
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		29,997	0	18,937
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		70,812	0	70,812
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	6,376	0	6,376
REVENUE 97 CARSON SMITH				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		7,500	1,000	1,000
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	0	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,514	209	1,676

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	22	PARK CITY SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
SPEC EDUC -- STATE PROGRAMS		1225/3125	0	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	409,803	34,150	273,202
CAREER AND TECH ED -- SET-ASIDE			20,461	0	0
CLASS SIZE REDUCTION K-8		5201/3230	649,151	53,277	436,041
SOC SECURITY & RETIREMENT		VAR/3405	2,725,368	222,901	1,833,762
PUPIL TRANSPORTATION		5315/3415	879,116	73,260	586,078
QUALITY TEACHING BLOCK		5255/3255	654,073	54,519	436,049
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	209,189	17,435	139,459
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	175,653	14,640	117,102
AT-RISK -- STUDENT PROGRAMS		5335/3215	38,313	3,193	25,543
AT-RISK -- HOMELESS & MINORITY		5337/3218	9,944	0	9,944
ADULT HIGH SCHOOL		1609/3209	42,548	3,819	28,365
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	18,500	1,542	12,334
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	61,967	5,132	41,440
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	69,338	21,914	46,225
SCHOOL NURSES		5368/3468	11,377	948	7,585
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	12,551	986	8,605
EDUCATOR SALARY ADJUSTMENTS		5876/3876	846,944	69,785	567,802
SCHOOL TRUST LAND PROGRAM		5420/3520	249,664	0	249,664
READING ACHIEVEMENT PROGRAM		5805/3805	30,886	0	30,886
INSTRUCTIONAL TECHNOLOGY		5862/3762	423,911	0	423,911
TEACHERS MATERIALS AND SUPPLIES		5868/3868	92,537	0	92,537
ONLINE SUMMATIVE TESTING		5699/3799	118,289	64	118,289
EXTENDED-DAY KINDERGARTEN		5640/3640	50,552	0	50,552
EDUCATOR BONUSES		5875/3875	338,669	14,931	338,669
CLASSIFIED BONUSES		5877/3877	61,645	48	61,645
Year 2007					
K-12			0	0	0
SCHOOL TRUST LAND PROGRAM			0	0	0
BASIC SKILLS EDUCATION PROGRAM			0	0	0
REVENUE A7 STATECARRYOVER7					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION			30,000	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT			2,764	0	0
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	2,446	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,400	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,180,887	332,799	1,211,381
RECIPIENT REVENUE "99" TOTAL:		8,202,963	592,753	5,937,365
RECIPIENT TOTAL:		10,383,850	925,552	7,148,746

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		11,741	0	11,741
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	20,561	2,165	8,344
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		3,000	2,100	3,000
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	61,276	0	0
Year 2006				
NCLB FORMULA		534	0	534
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,641	0	1,624
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		10,583	0	7,683
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	6,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	86,121	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,249	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
STATE LEADERSHIP		2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,721	1,547	5,219
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,858	0	1,858

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	47,753	7,836	26,373
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,536	0	9,332
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,145	2,676	9,298
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,313	0	3,601
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	25,304	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		275	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		19,782	0	19,782
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA		3,316	0	3,316
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	71,219	0	71,219
K-12	VAR/3010	612,954	34,631	474,428
NEC. EXISTENT SMALL SCHOOL	VAR/3015	612,493	51,041	408,329
PROFESSIONAL STAFF	VAR/3020	120,519	9,995	80,540
ADMINISTRATIVE COSTS	VAR/3025	133,242	11,103	88,828
SPEC EDUC -- ADD-ON	1205/3105	96,882	8,073	64,588
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,710	642	5,140
SPEC EDUC -- PRE-SCHOOL	1215/3115	32,350	2,696	21,568
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,871	156	1,248
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,723	0	40,723
CAREER AND TECH ED -- ADD-ON	VAR/3155	147,080	12,257	98,054
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	13,316	0	13,316
CLASS SIZE REDUCTION K-8	5201/3230	43,633	3,560	29,395
SOC SECURITY & RETIREMENT	VAR/3405	373,044	31,087	248,696
PUPIL TRANSPORTATION	5315/3415	243,938	20,328	162,625
QUALITY TEACHING BLOCK	5255/3255	84,048	6,962	56,200
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	63,294	5,266	42,230

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	48,346	4,023	32,253
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,476	1,540	12,318
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,227	0	1,227
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	94,270	0	94,270
ADULT HIGH SCHOOL	1609/3209	0	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,300	190	1,538
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	2,622	404	1,748
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,843	45	1,663
EDUCATOR SALARY ADJUSTMENTS	5876/3876	84,642	6,859	57,204
SCHOOL TRUST LAND PROGRAM	5420/3520	75,183	0	75,183
READING ACHIEVEMENT PROGRAM	5805/3805	55,292	0	55,292
VOTED LEEWAY	5455/3555	35,015	2,630	24,495
BOARD LEEWAY	5460/3560	35,375	2,658	24,741
INSTRUCTIONAL TECHNOLOGY	5862/3762	83,504	0	83,504
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,282	0	10,282
ONLINE SUMMATIVE TESTING	5699/3799	63,092	28	63,092
EXTENDED-DAY KINDERGARTEN	5640/3640	0	0	0
EDUCATOR BONUSES	5875/3875	33,846	1,492	33,846
CLASSIFIED BONUSES	5877/3877	10,247	8	10,247
Year 2007				
K-12		0	0	0
ADULT HIGH SCHOOL		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
Year 2006				
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		351,209	16,324	111,705
RECIPIENT REVENUE "99" TOTAL:		3,353,878	217,674	2,490,030
RECIPIENT TOTAL:		3,705,087	233,998	2,601,735

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		12,095	0	12,095
ARTS EDUCATION	7530/4509	1,500	0	1,500
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,402	2,604	10,326
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		2,660	2,280	2,660
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		462	0	462
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	37,433	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,318	0	1,318
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		13,475	0	3,619
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	85,801	0	0
Year 2007				
DISCRETIONARY	7524/4524	28,597	0	28,597
Year 2006				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	4,757	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,797	1,711	6,213
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,049	0	1,828

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	56,796	7,557	26,166
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,080	0	8,628
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	31,889	4,405	14,968
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,800	0	4,374
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	3,711	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		19,583	0	0
Year 2006				
EVALUATION		20,348	0	20,348
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	2,324	0	0
REVENUE 97 CARSON SMITH				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		4,500	500	500
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	222,665	13,950	166,863
NEC. EXISTENT SMALL SCHOOL	VAR/3015	850,162	70,516	568,096
PROFESSIONAL STAFF	VAR/3020	170,356	14,131	113,830
ADMINISTRATIVE COSTS	VAR/3025	133,242	11,103	88,828
SPEC EDUC -- ADD-ON	1205/3105	126,826	10,569	84,552
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,570	1,047	8,380
SPEC EDUC -- PRE-SCHOOL	1215/3115	28,306	2,359	18,872
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,080	174	1,387
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,676	0	42,676
CAREER AND TECH ED -- ADD-ON	VAR/3155	123,072	9,910	83,434
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	25,360	0	25,360
CLASS SIZE REDUCTION K-8	5201/3230	63,594	5,298	42,401
SOC SECURITY & RETIREMENT	VAR/3405	498,405	41,465	332,546
PUPIL TRANSPORTATION	5315/3415	203,579	16,965	135,720
QUALITY TEACHING BLOCK	5255/3255	110,822	9,184	74,084

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	72,186	6,004	48,171
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	53,833	4,478	35,919
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,476	1,540	12,318
AT-RISK -- HOMELESS & MINORITY	5337/3218	131	0	131
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,288	273	2,198
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	60,296	19,183	40,197
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,541	162	1,894
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,543	9,628	77,029
SCHOOL TRUST LAND PROGRAM	5420/3520	80,644	0	80,644
READING ACHIEVEMENT PROGRAM	5805/3805	39,687	0	39,687
INSTRUCTIONAL TECHNOLOGY	5862/3762	94,158	0	94,158
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,995	0	12,995
ONLINE SUMMATIVE TESTING	5699/3799	64,819	29	64,819
EXTENDED-DAY KINDERGARTEN	5640/3640	33,889	0	33,889
EDUCATOR BONUSES	5875/3875	46,202	2,037	46,202
CLASSIFIED BONUSES	5877/3877	7,463	5	7,463
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
Year 2006				
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		385,376	19,057	145,102
RECIPIENT REVENUE "99" TOTAL:		3,319,866	250,010	2,384,743
RECIPIENT TOTAL:		3,705,242	269,067	2,529,845

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		18,346	0	18,346
ARTS EDUCATION	7530/4509	5,055	0	5,055
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	165,247	11,623	58,019
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		35,220	8,220	35,220
REVENUE 07 FEDERAL TECH LITERACY CHALLENG8				
Year 2008				
DISCRETIONARY		8,500	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	1,131,192	0	0
Year 2007				
NCLB FORMULA	7801/4801	437,583	0	324,301
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	22,136	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		54,091	10,390	54,091
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB-FORMULA	7840/4840	17,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	674,888	0	229,662
Year 2007				
DISCRETIONARY	7524/4524	16,267	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	91,966	0	29,961
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	34,213	0	34,213

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2008				
NCLB FORMULA	7950/4950	24,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	46,200	0	0
PRISIONS/INSTITUTIONS	7581/4581	8,000	0	0
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	226	31	134
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	52	0	48
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	75,949	8,377	36,869
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,203	0	15,203
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	486,722	51,458	226,600
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	97,124	0	97,124
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	153,868	17,425	78,788
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	31,297	0	31,297
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	171	772
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	194	0	194
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	75,074	0	25,618
REVENUE 72 FED READING FIRST 07				
Year 2007				
DISCRETIONARY		12,335	0	0
EVALUATION		631,463	0	95,122

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 72 FED READING FIRST 06				
Year 2006				
EVALUATION		178,599	0	178,599
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		13,705	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		137,319	0	12,835
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2006				
CURRICULUM ADMINISTRATION		47,552	0	41,417
Year 2005				
CURRICULUM ADMINISTRATION		24,749	0	21,842
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	8,683	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	311,688	0	311,688
K-12	VAR/3010	5,860,276	476,973	3,952,385
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,946,120	162,177	1,297,414
PROFESSIONAL STAFF	VAR/3020	873,442	72,432	583,715
ADMINISTRATIVE COSTS	VAR/3025	120,672	10,056	80,448
FOREIGN EXCHANGE STUDENTS	VAR/3010	22,626	1,885	15,084
SPEC EDUC -- ADD-ON	1205/3105	817,319	68,110	544,880
SPEC EDUC -- SELF-CONTAINED	1210/3110	100,030	8,336	66,688
SPEC EDUC -- PRE-SCHOOL	1215/3115	122,281	10,190	81,521
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,628	553	4,419
SPEC EDUC -- STATE PROGRAMS	1225/3125	52,781	0	52,781
CAREER AND TECH ED -- ADD-ON	VAR/3155	681,468	55,196	460,685
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	26,634	0	26,634
CLASS SIZE REDUCTION K-8	5201/3230	408,077	33,998	272,085
SOC SECURITY & RETIREMENT	VAR/3405	2,271,257	188,792	1,516,090
PUPIL TRANSPORTATION	5315/3415	2,042,931	170,244	1,361,954
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	247,696	20,642	165,131
QUALITY TEACHING BLOCK	5255/3255	563,855	46,999	375,903
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	179,206	14,877	119,697
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	141,124	10,653	98,513
HIGHLY IMPACTED SCHOOLS	5366/3466	352,744	0	352,744
AT-RISK -- STUDENT PROGRAMS	5335/3215	65,236	5,419	43,558

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
AT-RISK -- HOMELESS & MINORITY	5337/3218	57,694	0	57,694
AT-RISK -- MESA		22,000	0	22,000
AT-RISK -- GANG PREVENTION	5339/3220	50,000	0	50,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	63,688	0	63,688
ADULT HIGH SCHOOL	1609/3209	92,951	10,523	61,967
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	15,170	1,258	10,140
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	587	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	46,867	11,981	31,245
SCHOOL NURSES	5368/3468	9,052	755	6,035
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,945	874	7,451
EDUCATOR SALARY ADJUSTMENTS	5876/3876	710,945	58,063	478,691
SCHOOL TRUST LAND PROGRAM	5420/3520	186,520	0	186,520
READING ACHIEVEMENT PROGRAM	5805/3805	221,101	0	221,101
VOTED LEEWAY	5455/3555	621,070	0	0
BOARD LEEWAY	5460/3560	166,913	12,400	117,315
INSTRUCTIONAL TECHNOLOGY	5862/3762	300,718	0	300,718
TEACHERS MATERIALS AND SUPPLIES	5868/3868	74,178	0	74,178
ONLINE SUMMATIVE TESTING	5699/3799	98,313	51	98,313
EXTENDED-DAY KINDERGARTEN	5640/3640	122,197	0	122,197
EDUCATOR BONUSES	5875/3875	284,286	12,533	284,286
CLASSIFIED BONUSES	5877/3877	65,768	52	65,768
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
CURRICULUM ADMINISTRATION	5820/3820	77,500	0	77,500
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,835	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,629	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,862,982	107,695	1,728,830
RECIPIENT REVENUE "99" TOTAL:		20,435,054	1,466,022	14,043,324
RECIPIENT TOTAL:		25,298,036	1,573,717	15,772,154

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		22,204	0	22,204
STUDENT WRITING SKILLS	5821/3821	7,000	0	7,000
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	222,922	0	66,015
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		31,665	8,820	31,665
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB ADMIN		5,000	0	0
NCLB FORMULA	7801/4801	475,569	0	0
Year 2007				
NCLB FORMULA	7801/4801	256,928	0	256,928
Year 2006				
NCLB FORMULA		30,000	0	30,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	15,727	0	15,727
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		32,139	0	19,472
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	879,498	0	245,108
Year 2007				
DISCRETIONARY	7524/4524	6,482	0	2,067
FLOW THROUGH	7524/4524	55,933	0	55,933
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	70,047	0	0
Year 2007				
CTE LEADERSHIP	6047/4546	8,918	0	8,908
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP	6050/4553	53,232	0	53,232

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	97,366	0	34,817
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	22,892	0	22,892
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	488,790	0	159,148
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	135,087	0	135,087
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	66,147	0	27,108
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,550	0	13,550
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	65,661	0	65,661
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		78,233	0	78,233
REVENUE 97 CARSON SMITH				
Year 2008				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	802,730	0	802,730
K-12	VAR/3010	9,176,290	757,966	6,144,425
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,185,090	98,757	790,060
PROFESSIONAL STAFF	VAR/3020	1,222,224	107,157	814,816
ADMINISTRATIVE COSTS	VAR/3025	120,672	10,056	80,448
SPEC EDUC -- ADD-ON	1205/3105	1,205,825	100,485	803,883
SPEC EDUC -- SELF-CONTAINED	1210/3110	173,984	14,498	115,990
SPEC EDUC -- PRE-SCHOOL	1215/3115	339,668	28,305	226,446
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,859	738	5,906
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,051	0	58,051
CAREER AND TECH ED -- ADD-ON	VAR/3155	831,567	69,297	554,378
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	27,555	0	27,555

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CLASS SIZE REDUCTION K-8	5201/3230	685,842	57,139	457,284
SOC SECURITY & RETIREMENT	VAR/3405	3,123,696	276,012	2,082,464
PUPIL TRANSPORTATION	5315/3415	899,299	74,941	599,533
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	12,721	1,060	8,481
QUALITY TEACHING BLOCK	5255/3255	684,897	56,589	458,539
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	226,411	19,658	150,941
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	157,681	13,818	105,121
AT-RISK -- STUDENT PROGRAMS	5335/3215	69,443	5,787	46,296
AT-RISK -- HOMELESS & MINORITY	5337/3218	4,819	0	4,819
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	100,334	0	100,334
ADULT HIGH SCHOOL	1609/3209	44,879	4,013	29,919
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	20,140	1,664	13,484
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	5,399	450	3,600
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	134,550	42,526	89,700
SCHOOL NURSES	5368/3468	11,597	966	7,731
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,217	1,088	9,866
EDUCATOR SALARY ADJUSTMENTS	5876/3876	748,844	62,404	499,230
SCHOOL TRUST LAND PROGRAM	5420/3520	251,658	0	251,658
READING ACHIEVEMENT PROGRAM	5805/3805	235,168	0	235,168
VOTED LEEWAY	5455/3555	258,403	18,020	186,322
BOARD LEEWAY	5460/3560	172,269	12,013	124,215
INSTRUCTIONAL TECHNOLOGY	5862/3762	427,800	0	427,800
TEACHERS MATERIALS AND SUPPLIES	5868/3868	83,255	0	83,255
ONLINE SUMMATIVE TESTING	5699/3799	118,919	64	118,919
EXTENDED-DAY KINDERGARTEN	5640/3640	96,593	0	96,593
EDUCATOR BONUSES	5875/3875	299,441	13,201	299,441
CLASSIFIED BONUSES	5877/3877	66,039	51	66,039
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
Year 2006				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE A6 STATECARRYOVER6				
Year 2006				
ADMINISTRATION	5680/3680	36,600	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		2,793	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,402	0	2,402

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,402	0	2,402
RECIPIENT NON REVENUE "99" TOTAL:		3,182,785	8,820	1,353,157
RECIPIENT REVENUE "99" TOTAL:		24,106,829	1,848,723	16,981,440
RECIPIENT TOTAL:		27,289,614	1,857,543	18,334,597

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		18,305	0	18,305
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	155,312	15,596	64,100
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		27,980	7,020	27,980
Year 2006				
STAFF DEVELOPMENT		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	353,789	0	0
Year 2006				
NCLB FORMULA		3,257	0	3,257
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		30,293	4,885	28,544
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB-FORMULA	7840/4840	26,000	0	0
Year 2007				
CTE-NCLB-FORMULA	7840/4840	15,000	0	15,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	83,279	0	83,279
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	664,033	466,627	466,627
Year 2007				
DISCRETIONARY	7524/4524	3,189	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	43,797	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
STATE LEADERSHIP		10,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,623	641	2,298
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	760	0	760
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	73,722	11,140	40,515
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,863	0	13,863
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	340,194	50,608	183,980
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	67,466	0	67,466
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,867	9,221	36,538
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	11,325	0	11,325
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	4,300	505	1,840
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	625
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	71,203	71,203	71,203
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		7,030	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		5,000	0	0
REVENUE 98 STATE APPROPRIATION-OTHER8				
Year 2008				
FLOW THRU	5613/3713	1,012,705	0	1,012,705
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,094,850	0	1,094,850

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
K-12		VAR/3010	6,288,946	519,334	4,211,612
NEC. EXISTENT SMALL SCHOOL		VAR/3015	614,889	51,241	409,927
PROFESSIONAL STAFF		VAR/3020	795,110	66,259	530,073
ADMINISTRATIVE COSTS		VAR/3025	120,672	10,056	80,448
SPEC EDUC -- ADD-ON		1205/3105	1,024,111	85,342	682,741
SPEC EDUC -- SELF-CONTAINED		1210/3110	102,528	8,544	68,352
SPEC EDUC -- PRE-SCHOOL		1215/3115	214,314	17,859	142,876
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,166	514	4,112
SPEC EDUC -- STATE PROGRAMS		1225/3125	232,943	0	232,943
CAREER AND TECH ED -- ADD-ON		VAR/3155	471,523	39,293	314,349
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	20,704	0	20,704
CLASS SIZE REDUCTION K-8		5201/3230	432,303	36,016	288,237
SOC SECURITY & RETIREMENT		VAR/3405	2,076,849	173,071	1,384,567
PUPIL TRANSPORTATION		5315/3415	567,094	44,912	387,444
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	22,413	1,867	14,943
QUALITY TEACHING BLOCK		5255/3255	462,302	38,534	308,201
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	159,913	13,328	106,609
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	127,802	10,651	85,201
AT-RISK -- STUDENT PROGRAMS		5335/3215	49,024	4,086	32,683
AT-RISK -- HOMELESS & MINORITY		5337/3218	6,352	0	6,352
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	203,370	0	203,370
ADULT HIGH SCHOOL		1609/3209	446,593	37,553	297,729
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	13,028	1,086	8,686
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	71,135	21,624	47,423
SCHOOL NURSES		5368/3468	9,124	761	6,083
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	8,949	744	5,973
EDUCATOR SALARY ADJUSTMENTS		5876/3876	562,105	46,757	375,079
SCHOOL TRUST LAND PROGRAM		5420/3520	186,736	0	186,736
READING ACHIEVEMENT PROGRAM		5805/3805	188,523	0	188,523
VOTED LEEWAY		5455/3555	874,694	72,891	583,129
BOARD LEEWAY		5460/3560	218,673	18,223	145,783
INSTRUCTIONAL TECHNOLOGY		5862/3762	301,141	0	269,143
TEACHERS MATERIALS AND SUPPLIES		5868/3868	60,119	0	60,119
ONLINE SUMMATIVE TESTING		5699/3799	98,381	50	98,381
EXTENDED-DAY KINDERGARTEN		5640/3640	73,834	0	73,834
EDUCATOR BONUSES		5875/3875	224,770	9,910	224,770
CLASSIFIED BONUSES		5877/3877	66,760	52	66,760
Year 2007					
K-12			0	0	0
SCHOOL TRUST LAND PROGRAM			0	0	0
FY06 MSP BALANCE CARRY FORWARD		VAR/3000	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,838	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,104,129	637,446	2,150,210
RECIPIENT REVENUE "99" TOTAL:		18,498,743	1,330,558	13,248,745
RECIPIENT TOTAL:		21,602,872	1,968,004	15,398,955

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		14,472	0	14,472
ARTS EDUCATION	7530/4509	1,200	0	1,200
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	53,388	5,102	21,553
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		7,750	6,000	7,750
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		840	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	62,105	0	0
Year 2007				
NCLB FORMULA	7801/4801	70,310	0	70,310
Year 2006				
NCLB FORMULA		608	0	608
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	3,182	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		33,906	30,957	30,957
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	219,412	0	0
Year 2007				
DISCRETIONARY	7524/4524	11,799	0	9,700
Year 2006				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	13,462	0	13,462

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT					
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
STATE LEADERSHIP			2,000	0	0
REVENUE 41 FEDERAL SPECIAL MILK8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,662	355	1,402
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	386	0	386
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	23,267	3,352	12,347
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,204	0	3,893
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	48,510	7,166	24,951
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	11,648	0	6,819
REVENUE 47 FEDERAL CCFP FOOD SERVICE8					
Year 2008					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	2,000	179	638
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,000	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	6,654	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			281	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
K-12		VAR/3010	1,100,118	85,955	756,296
NEC. EXISTENT SMALL SCHOOL		VAR/3015	406,355	33,863	270,904
PROFESSIONAL STAFF		VAR/3020	325,178	26,996	217,196
ADMINISTRATIVE COSTS		VAR/3025	133,242	11,103	88,828
SPEC EDUC -- ADD-ON		1205/3105	306,464	25,538	204,310
SPEC EDUC -- SELF-CONTAINED		1210/3110	34,065	2,838	22,711
SPEC EDUC -- PRE-SCHOOL		1215/3115	65,507	5,459	43,672
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,771	314	2,514
SPEC EDUC -- STATE PROGRAMS		1225/3125	45,924	0	45,924
CAREER AND TECH ED -- ADD-ON		VAR/3155	274,849	22,904	183,233

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	44,997	0	44,997
CLASS SIZE REDUCTION K-8	5201/3230	199,424	16,413	133,773
SOC SECURITY & RETIREMENT	VAR/3405	959,659	79,971	639,773
PUPIL TRANSPORTATION	5315/3415	341,702	28,475	227,801
QUALITY TEACHING BLOCK	5255/3255	220,670	18,392	147,113
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	99,095	8,240	66,137
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	75,662	6,297	50,476
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,476	1,540	12,318
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,314	0	1,314
ADULT HIGH SCHOOL	1609/3209	19,163	1,866	12,775
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,275	521	4,192
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	939	78	626
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	55,635	17,699	37,090
SCHOOL NURSES	5368/3468	6,514	543	4,344
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,824	542	3,216
EDUCATOR SALARY ADJUSTMENTS	5876/3876	262,820	21,902	175,214
SCHOOL TRUST LAND PROGRAM	5420/3520	120,775	0	120,775
READING ACHIEVEMENT PROGRAM	5805/3805	39,136	0	39,136
INSTRUCTIONAL TECHNOLOGY	5862/3762	172,453	0	172,453
TEACHERS MATERIALS AND SUPPLIES	5868/3868	29,098	0	29,098
ONLINE SUMMATIVE TESTING	5699/3799	77,515	37	77,515
EXTENDED-DAY KINDERGARTEN	5640/3640	29,825	0	29,825
EDUCATOR BONUSES	5875/3875	105,094	4,633	105,094
CLASSIFIED BONUSES	5877/3877	23,777	18	23,777
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	654	0	0
RECIPIENT NON REVENUE "99" TOTAL:		597,701	53,111	220,448
RECIPIENT REVENUE "99" TOTAL:		5,610,315	422,137	3,994,420
RECIPIENT TOTAL:		6,208,016	475,248	4,214,868

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		11,643	0	11,643
ARTS EDUCATION	7530/4509	1,200	0	1,200
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,308	917	3,913
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		2,780	1,320	2,780
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		495	0	0
Year 2006				
NCLB FORMULA		1,008	0	1,008
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	43,533	0	0
Year 2007				
NCLB FORMULA	7801/4801	41,377	0	0
Year 2006				
NCLB FORMULA		46,951	0	46,951
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,180	0	0
Year 2006				
CTE-NCLB-FORMULA		1,751	0	1,751
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		27,992	0	27,992
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	61,247	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,196	0	0
FLOW THROUGH	7524/4524	61,122	0	0
Year 2006				
DISCRETIONARY	7524/4524	1,463	0	1,463

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	62,265	0	62,265
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
STATE LEADERSHIP		2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,965	656	2,287
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	909	0	794
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	37,394	3,786	13,547
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,511	0	4,830
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,112	850	3,352
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,156	0	1,381
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	3,423	0	0
Year 2007				
FLOW THROUGH	7522/4522	3,437	0	0
Year 2006				
FLOW THROUGH	7522/4522	3,462	0	3,462
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		11,526	0	0
Year 2006				
EVALUATION		11,747	0	11,747
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	1,962	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA		3,990	0	3,990
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	94,651	0	94,651
K-12	VAR/3010	551,056	42,956	379,233
NEC. EXISTENT SMALL SCHOOL	VAR/3015	721,322	58,219	488,446
PROFESSIONAL STAFF	VAR/3020	115,631	9,314	78,374
ADMINISTRATIVE COSTS	VAR/3025	133,242	11,103	88,828
SPEC EDUC -- ADD-ON	1205/3105	107,335	8,944	71,557
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,028	419	3,352
SPEC EDUC -- PRE-SCHOOL	1215/3115	20,218	1,685	13,480
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,788	149	1,192
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,324	0	40,324
CAREER AND TECH ED -- ADD-ON	VAR/3155	121,554	9,310	84,312
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	13,154	0	13,154
CLASS SIZE REDUCTION K-8	5201/3230	33,078	2,502	23,070
SOC SECURITY & RETIREMENT	VAR/3405	362,326	29,596	243,940
PUPIL TRANSPORTATION	5315/3415	87,209	7,267	58,139
QUALITY TEACHING BLOCK	5255/3255	82,413	6,869	54,942
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	63,131	5,203	42,317
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	47,715	3,941	31,952
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,476	1,540	12,318
AT-RISK -- HOMELESS & MINORITY	5337/3218	88	0	88
ADULT HIGH SCHOOL	1609/3209	21,506	2,123	14,337
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,282	184	1,548
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	8,158	1,714	5,439
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,534	195	1,756
EDUCATOR SALARY ADJUSTMENTS	5876/3876	74,855	6,018	50,784
SCHOOL TRUST LAND PROGRAM	5420/3520	73,016	0	73,016
READING ACHIEVEMENT PROGRAM	5805/3805	50,506	0	50,506
VOTED LEEWAY	5455/3555	228,970	17,679	158,252
BOARD LEEWAY	5460/3560	57,243	4,457	39,413
INSTRUCTIONAL TECHNOLOGY	5862/3762	79,277	0	79,277
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,299	0	8,299
ONLINE SUMMATIVE TESTING	5699/3799	62,406	27	62,406
EXTENDED-DAY KINDERGARTEN	5640/3640	30,696	0	30,696
EDUCATOR BONUSES	5875/3875	29,932	1,319	29,932
CLASSIFIED BONUSES	5877/3877	6,461	5	6,461
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		493,605	8,029	206,856
RECIPIENT REVENUE "99" TOTAL:		3,355,880	232,738	2,435,791
RECIPIENT TOTAL:		3,849,485	240,767	2,642,647

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		43,081	0	43,081
PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	3,000
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	619,527	58,175	242,651
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		66,390	36,420	66,390
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		9,028	8,333	9,028
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	851,973	247,371	247,371
Year 2007				
NCLB FORMULA	7801/4801	317,335	67,994	317,335
Year 2006				
NCLB FORMULA		55,000	0	55,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	27,225	8,484	27,225
Year 2006				
CTE-NCLB-FORMULA		7,992	0	7,992
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		26,974	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	1,953,352	0	0
Year 2007				
DISCRETIONARY	7524/4524	71,012	0	40,530
FLOW THROUGH	7524/4524	362,165	144,151	362,165
Year 2006				
DISCRETIONARY	7524/4524	16,358	0	16,358

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	133,875	73,099	73,099
Year 2007				
CTE CORRECTIONS	6046/4537	5,916	0	5,916
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	32,046	0	0
PRISIONS/INSTITUTIONS	7581/4581	20,000	0	0
Year 2007				
STATE LEADERSHIP		5,000	5,000	5,000
ABE	7583/4583	7,419	0	7,419
PRISIONS/INSTITUTIONS	7581/4581	3,421	0	3,421
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	268,720	38,230	142,463
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	50,719	0	50,719
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,023,902	142,053	525,945
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	203,552	0	203,552
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	270,717	41,395	158,010
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	52,865	0	52,865
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	96,352	0	0
Year 2007				
FLOW THROUGH	7522/4522	71,836	64,815	71,836
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	699
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		26,032	15,515	24,687

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
DISCRETIONARY	7604/4604	6,194	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	18,291	0	18,291
REVENUE 97 CARSON SMITH				
Year 2008				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	0	0	0
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		80,500	10,500	10,500
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	5,101,919	0	5,063,376
K-12	VAR/3010	26,998,660	2,227,086	18,090,315
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,023,090	85,257	682,060
PROFESSIONAL STAFF	VAR/3020	2,409,154	199,093	1,612,780
ADMINISTRATIVE COSTS	VAR/3025	62,850	5,237	41,900
SPEC EDUC -- ADD-ON	1205/3105	3,523,713	293,642	2,349,143
SPEC EDUC -- SELF-CONTAINED	1210/3110	836,101	69,675	557,401
SPEC EDUC -- PRE-SCHOOL	1215/3115	651,029	54,252	434,019
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	22,189	1,849	14,793
SPEC EDUC -- STATE PROGRAMS	1225/3125	98,718	0	98,718
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,827,413	152,284	1,218,275
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	47,661	0	47,661
CLASS SIZE REDUCTION K-8	5201/3230	2,075,463	171,150	1,390,861
SOC SECURITY & RETIREMENT	VAR/3405	8,146,966	677,059	5,438,728
PUPIL TRANSPORTATION	5315/3415	2,017,994	168,166	1,345,329
QUALITY TEACHING BLOCK	5255/3255	1,764,193	146,280	1,179,074
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	531,998	43,990	356,037
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	402,035	33,508	268,023
HIGHLY IMPACTED SCHOOLS	5366/3466	116,521	0	116,521
AT-RISK -- STUDENT PROGRAMS	5335/3215	169,302	14,108	112,868
AT-RISK -- HOMELESS & MINORITY	5337/3218	38,243	0	38,243
AT-RISK -- MESA		8,000	0	8,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	6,354	0	6,354
ADULT HIGH SCHOOL	1609/3209	207,918	17,638	138,612
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	54,342	4,490	36,380
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	6,455	450	4,653
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	223,758	70,741	149,172
SCHOOL NURSES	5368/3468	26,070	2,172	17,380
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	36,970	3,564	24,647

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CRITICAL LANGUAGES PROGRAM		12,000	0	12,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,090,816	174,235	1,393,878
SCHOOL TRUST LAND PROGRAM	5420/3520	603,783	0	603,783
READING ACHIEVEMENT PROGRAM	5805/3805	523,246	0	523,246
VOTED LEEWAY	5455/3555	864,148	69,538	585,995
INSTRUCTIONAL TECHNOLOGY	5862/3762	1,114,786	0	1,114,786
TEACHERS MATERIALS AND SUPPLIES	5868/3868	245,730	0	245,730
ONLINE SUMMATIVE TESTING	5699/3799	230,314	138	230,314
EXTENDED-DAY KINDERGARTEN	5640/3640	197,558	0	197,558
EDUCATOR BONUSES	5875/3875	836,057	36,859	836,057
CLASSIFIED BONUSES	5877/3877	161,980	125	161,980
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
Year 2006				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		7,972	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,816,742	961,535	2,792,548
RECIPIENT REVENUE "99" TOTAL:		65,315,497	4,722,586	46,746,650
RECIPIENT TOTAL:		72,132,239	5,684,121	49,539,198

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		25,793	0	25,793
ARTS EDUCATION	7530/4509	2,600	0	2,600
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	302,211	25,194	110,579
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		28,300	0	28,300
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		9,696	0	0
Year 2006				
NCLB FORMULA		20,212	0	20,212
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	774,421	70,023	70,023
Year 2007				
NCLB FORMULA	7801/4801	769,469	0	669,469
Year 2006				
NCLB FORMULA		100,000	0	100,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	23,709	0	2,097
Year 2006				
CTE-NCLB-FORMULA		19,141	0	19,141
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		5,405	0	4,272
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB STATE ACTIVITY		95	0	0
CTE-NCLB-FORMULA	7840/4840	8,000	0	0
Year 2006				
CTE-NCLB-FORMULA		2,537	0	2,537

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
EVALUATION		65,211	0	65,211
CTE-NCLB-FORMULA	7820/4820	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	1,206,323	0	0
Year 2007				
DISCRETIONARY	7524/4524	5,365	0	0
FLOW THROUGH	7524/4524	680,456	0	674,478
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE LEADERSHIP	6047/4546	8,286	0	0
CTE FORMULA ALLOCATION	6043/4538	96,805	29,849	29,849
CTE FORMULA RESERVE		50,000	0	0
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	19,950	0	19,950
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	37,050	0	0
PRISIONS/INSTITUTIONS	7581/4581	12,126	0	0
Year 2007				
STATE LEADERSHIP		5,000	0	0
ABE	7583/4583	22,159	0	22,159
PRISIONS/INSTITUTIONS	7581/4581	6,162	0	6,162
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	131,693	16,556	64,155
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,879	0	24,879
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	524,684	58,598	222,872
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	129,113	0	107,031
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	122,741	12,675	51,139
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	25,816	0	19,126

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	16,500	1,470	6,047
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,900	0	1,592
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	77,984	0	0
Year 2007				
FLOW THROUGH	7522/4522	69,085	0	22,969
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	275,347	0	0
Year 2007				
NCLB OTHER ACTIVITIES	7910/4910	1,800	0	1,800
NCLB FORMULA	7910/4910	341,455	0	329,984
Year 2006				
NCLB OTHER ACTIVITIES		2,500	0	2,500
NCLB FORMULA	7910/4910	58,544	0	58,544
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		245	0	0
Year 2006				
EVALUATION		10,331	0	10,331
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		255,388	0	161,200
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	8,469	0	4,927
Year 2006				
NCLB FORMULA		4,774	0	4,774
REVENUE 97 CARSON SMITH				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		9,500	1,000	1,000
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	428,619	0	428,619
K-12	VAR/3010	9,176,990	753,622	6,162,502
NEC. EXISTENT SMALL SCHOOL	VAR/3015	280,381	22,859	188,943
PROFESSIONAL STAFF	VAR/3020	1,372,083	113,522	917,993

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	31	UINTAH SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
ADMINISTRATIVE COSTS		VAR/3025	120,672	10,056	80,448
SPEC EDUC -- ADD-ON		1205/3105	2,058,234	171,519	1,372,156
SPEC EDUC -- SELF-CONTAINED		1210/3110	397,365	33,113	264,911
SPEC EDUC -- PRE-SCHOOL		1215/3115	460,977	38,414	307,319
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	10,947	912	7,298
SPEC EDUC -- STATE PROGRAMS		1225/3125	64,376	0	64,376
CAREER AND TECH ED -- ADD-ON		VAR/3155	744,860	62,072	496,574
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	26,445	0	26,445
CLASS SIZE REDUCTION K-8		5201/3230	941,096	77,532	630,969
SOC SECURITY & RETIREMENT		VAR/3405	3,840,894	319,376	2,563,388
PUPIL TRANSPORTATION		5315/3415	1,724,718	143,726	1,149,812
QUALITY TEACHING BLOCK		5255/3255	841,104	69,706	562,278
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	261,587	21,667	174,920
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	173,188	14,326	115,885
HIGHLY IMPACTED SCHOOLS		5366/3466	131,801	0	131,801
AT-RISK -- STUDENT PROGRAMS		5335/3215	83,647	6,970	55,765
AT-RISK -- HOMELESS & MINORITY		5337/3218	13,712	0	13,712
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	151,122	0	151,122
ADULT HIGH SCHOOL		1609/3209	112,115	1,993	104,143
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	24,318	2,012	16,272
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	3,051	254	2,034
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	132,860	36,371	88,573
SCHOOL NURSES		5368/3468	14,270	1,189	9,513
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	16,701	1,620	11,134
EDUCATOR SALARY ADJUSTMENTS		5876/3876	931,151	77,404	621,533
SCHOOL TRUST LAND PROGRAM		5420/3520	312,548	0	312,548
READING ACHIEVEMENT PROGRAM		5805/3805	133,047	0	133,047
INSTRUCTIONAL TECHNOLOGY		5862/3762	546,596	0	546,596
TEACHERS MATERIALS AND SUPPLIES		5868/3868	96,028	0	96,028
ONLINE SUMMATIVE TESTING		5699/3799	138,182	77	138,182
EXTENDED-DAY KINDERGARTEN		5640/3640	107,566	0	107,566
EDUCATOR BONUSES		5875/3875	372,340	16,415	372,340
CLASSIFIED BONUSES		5877/3877	106,742	83	106,742
Year 2007					
K-12			0	0	0
SCHOOL TRUST LAND PROGRAM			0	0	0
BASIC SKILLS EDUCATION PROGRAM			0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT			3,689	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,102	0	3,102
RECIPIENT NON REVENUE "99" TOTAL:		6,408,521	215,865	2,971,304
RECIPIENT REVENUE "99" TOTAL:		26,352,333	1,996,810	18,533,487
RECIPIENT TOTAL:		32,760,854	2,212,675	21,504,791

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		22,266	0	22,266
ARTS EDUCATION	7530/4509	3,000	0	3,000
PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	2,000
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	186,002	17,900	74,686
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		28,850	18,000	28,850
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		2,959	0	2,959
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	392,955	0	0
Year 2007				
NCLB FORMULA	7801/4801	347,560	0	247,560
Year 2006				
NCLB FORMULA		52,271	0	52,271
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	10,196	0	10,196
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		6,200	0	3,332
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	725,215	0	0
Year 2007				
DISCRETIONARY	7524/4524	25,917	0	0
FLOW THROUGH	7524/4524	719,969	0	719,969
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	42,904	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	17,210	0	0
Year 2007				
STATE LEADERSHIP		2,500	0	0
ABE	7583/4583	15,316	0	15,316
PRISIONS/INSTITUTIONS	7581/4581	14,788	0	14,788
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	340	70	344
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	68	0	68
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	80,413	11,763	43,494
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,459	0	16,459
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	256,555	38,641	140,843
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	57,004	0	57,004
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	70,856	9,444	37,968
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,943	0	12,943
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	33,917	0	0
Year 2007				
FLOW THROUGH	7522/4522	33,910	0	33,910
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		29,900	0	27,883
Year 2006				
EVALUATION		1,008	0	1,008
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		106,926	0	106,926

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	5,877	0	5,877
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	629,653	0	629,653
K-12	VAR/3010	6,148,646	478,482	4,234,716
PROFESSIONAL STAFF	VAR/3020	954,249	78,415	640,590
ADMINISTRATIVE COSTS	VAR/3025	120,672	10,056	80,448
SPEC EDUC -- ADD-ON	1205/3105	1,326,600	110,550	884,400
SPEC EDUC -- SELF-CONTAINED	1210/3110	230,086	19,174	153,392
SPEC EDUC -- PRE-SCHOOL	1215/3115	283,057	23,588	188,705
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,645	720	5,763
SPEC EDUC -- STATE PROGRAMS	1225/3125	57,927	0	57,927
CAREER AND TECH ED -- ADD-ON	VAR/3155	721,464	57,770	490,385
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	69,355	0	69,355
CLASS SIZE REDUCTION K-8	5201/3230	722,750	59,796	483,568
SOC SECURITY & RETIREMENT	VAR/3405	2,916,827	240,722	1,953,941
PUPIL TRANSPORTATION	5315/3415	866,543	72,212	577,696
QUALITY TEACHING BLOCK	5255/3255	658,871	54,918	439,247
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	212,202	17,486	142,260
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	182,735	15,229	121,823
AT-RISK -- STUDENT PROGRAMS	5335/3215	53,069	4,422	35,379
AT-RISK -- HOMELESS & MINORITY	5337/3218	11,215	0	11,215
ADULT HIGH SCHOOL	1609/3209	93,389	10,202	62,259
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	18,834	1,547	12,644
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	7,511	626	5,008
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	153,603	18,958	102,402
SCHOOL NURSES	5368/3468	12,040	1,004	8,027
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,672	1,192	8,448
EDUCATOR SALARY ADJUSTMENTS	5876/3876	829,022	69,085	552,681
SCHOOL TRUST LAND PROGRAM	5420/3520	252,351	0	252,351
READING ACHIEVEMENT PROGRAM	5805/3805	84,485	0	84,485
INSTRUCTIONAL TECHNOLOGY	5862/3762	429,153	0	429,153
TEACHERS MATERIALS AND SUPPLIES	5868/3868	92,848	0	92,848
ONLINE SUMMATIVE TESTING	5699/3799	119,139	65	119,139
EXTENDED-DAY KINDERGARTEN	5640/3640	68,667	0	68,667
EDUCATOR BONUSES	5875/3875	331,502	14,615	331,502
CLASSIFIED BONUSES	5877/3877	65,254	50	65,254
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		2,803	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,410	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,356	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,331,824	95,818	1,681,920
RECIPIENT REVENUE "99" TOTAL:		18,745,036	1,360,884	13,395,331
RECIPIENT TOTAL:		22,076,860	1,456,702	15,077,251

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		73,346	0	73,346
ARTS EDUCATION	7530/4509	4,900	0	4,900
PROFESSIONAL DEVELOPMENT	5618/3718	68,884	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	912,943	94,474	386,078
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		146,230	108,120	146,230
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB OTHER ACTIVITIES		295	0	0
NCLB FORMULA		29,116	0	29,116
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	2,737,089	0	0
Year 2007				
NCLB FORMULA	7801/4801	996,502	0	996,502
Year 2006				
NCLB FORMULA		227,067	0	227,067
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	28,120	0	28,120
Year 2006				
CTE-NCLB-FORMULA		1,586	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		17,506	0	5,835
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	3,924,900	0	0
Year 2007				
DISCRETIONARY	7524/4524	19,974	0	0
FLOW THROUGH	7524/4524	1,354,167	0	1,354,167

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2008					
CTE FORMULA ALLOCATION		6043/4538	361,397	0	0
Year 2007					
CTE LEADERSHIP		6047/4546	10,935	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A					
Year 2006					
NCLB FORMULA			204,111	0	204,111
REVENUE 28 FEDERAL HOMELESS CHILD ED					
Year 2008					
NCLB FORMULA		7950/4950	24,000	0	0
Year 2007					
NCLB FORMULA		7950/4950	5,147	0	5,147
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2008					
ABE		7583/4583	63,838	0	0
EL/CIVICS		7584/4584	10,618	0	0
PRISIONS/INSTITUTIONS		7581/4581	20,000	0	0
Year 2007					
STATE LEADERSHIP			10,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	388,095	62,083	223,786
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	88,518	0	88,518
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,601,076	269,616	961,200
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	382,821	0	382,821
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	403,948	63,116	227,284
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	84,405	0	84,405
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	118,108	0	0
Year 2007					
FLOW THROUGH		7522/4522	41,713	0	41,713

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		16,000	0	0
Year 2007				
DISCRETIONARY		15,000	15,000	15,000
Year 2004				
DISCRETIONARY		4,000	0	4,000
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		147,761	0	126,976
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2008				
NCLB STATE ACTIVITY		0	0	0
Year 2007				
EVALUATION		472,022	0	472,022
NCLB STATE ACTIVITY		20,000	0	20,000
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		4,644	0	0
REVENUE 97 CARSON SMITH				
Year 2008				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	0	0	0
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		177,000	40,500	40,500
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	5,151,016	0	5,151,016
K-12	VAR/3010	42,670,951	3,473,520	28,776,872
NEC. EXISTENT SMALL SCHOOL	VAR/3015	397,677	33,140	265,119
PROFESSIONAL STAFF	VAR/3020	5,166,459	425,526	3,464,356
ADMINISTRATIVE COSTS	VAR/3025	40,224	3,352	26,816
SPEC EDUC -- ADD-ON	1205/3105	6,260,395	521,699	4,173,597
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,020,837	85,069	680,559
SPEC EDUC -- PRE-SCHOOL	1215/3115	913,868	76,155	609,246
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	43,043	3,587	28,696
SPEC EDUC -- STATE PROGRAMS	1225/3125	129,106	0	129,106
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,793,056	232,755	1,862,038
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	72,971	0	72,971
CLASS SIZE REDUCTION K-8	5201/3230	3,952,197	327,170	2,643,516
SOC SECURITY & RETIREMENT	VAR/3405	15,301,903	1,263,309	10,248,665
PUPIL TRANSPORTATION	5315/3415	5,028,615	419,051	3,352,410
QUALITY TEACHING BLOCK	5255/3255	3,369,716	280,878	2,246,477

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	982,308	80,940	658,549
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	809,631	67,480	539,754
AT-RISK -- STUDENT PROGRAMS	5335/3215	310,970	25,914	207,313
AT-RISK -- HOMELESS & MINORITY	5337/3218	60,059	0	60,059
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	308,677	0	308,677
ADULT HIGH SCHOOL	1609/3209	436,212	36,711	290,808
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	104,342	8,593	69,972
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	48,705	4,059	32,471
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	192,833	59,117	128,555
SCHOOL NURSES	5368/3468	47,155	3,929	31,437
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	68,892	7,561	45,928
EDUCATOR SALARY ADJUSTMENTS	5876/3876	4,106,980	342,249	2,737,987
SCHOOL TRUST LAND PROGRAM	5420/3520	1,117,127	0	1,117,127
READING ACHIEVEMENT PROGRAM	5805/3805	275,283	0	275,283
INSTRUCTIONAL TECHNOLOGY	5862/3762	2,116,305	0	2,116,305
TEACHERS MATERIALS AND SUPPLIES	5868/3868	495,808	0	495,808
ONLINE SUMMATIVE TESTING	5699/3799	392,710	245	392,710
EXTENDED-DAY KINDERGARTEN	5640/3640	312,167	0	312,167
EDUCATOR BONUSES	5875/3875	1,642,263	72,403	1,642,263
CLASSIFIED BONUSES	5877/3877	254,479	198	254,479
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
CURRICULUM ADMINISTRATION	5820/3820	266,668	0	266,668
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		15,523	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,988	0	12,988
RECIPIENT NON REVENUE "99" TOTAL:		15,512,961	652,909	6,428,500
RECIPIENT REVENUE "99" TOTAL:		106,394,940	7,854,610	75,449,112
RECIPIENT TOTAL:		121,907,901	8,507,519	81,877,612

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		12,339	0	12,339
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,914	2,686	10,711
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		3,880	2,220	3,880
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		1,449	0	1,449
Year 2006				
NCLB FORMULA		3,028	0	3,028
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	101,147	0	0
Year 2007				
NCLB FORMULA	7801/4801	121,255	0	121,255
Year 2006				
NCLB FORMULA		17,137	0	17,137
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	3,251	0	1,162
Year 2006				
CTE-NCLB-FORMULA		4,669	0	4,669
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		0	0	0
Year 2005				
EDUCATIONAL LICENSING		24,563	0	606
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	107,042	0	0
Year 2007				
DISCRETIONARY	7524/4524	2,167	0	0
FLOW THROUGH	7524/4524	106,745	0	106,745
Year 2006				
DISCRETIONARY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	109,549	0	109,549

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	15,022	0	0
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	8,791	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	6,600	0	6,600
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,494	1,919	6,859
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,219	0	2,219
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	51,998	8,559	30,200
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,149	0	10,149
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,548	568	2,056
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	789	0	655
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	5,423	0	0
Year 2007				
FLOW THROUGH	7522/4522	5,426	0	5,426
Year 2006				
FLOW THROUGH	7522/4522	5,480	0	5,480
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		32,435	0	32,435
Year 2006				
EVALUATION		33,818	0	33,818
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	2,413	0	0
Year 2006				
NCLB FORMULA		4,813	0	2,250
REVENUE 97 CARSON SMITH				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		7,000	2,500	2,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	41,724	0	41,724
K-12	VAR/3010	1,040,374	84,344	702,996
NEC. EXISTENT SMALL SCHOOL	VAR/3015	771,300	64,256	514,274
PROFESSIONAL STAFF	VAR/3020	180,935	15,004	120,917
ADMINISTRATIVE COSTS	VAR/3025	133,242	11,103	88,828
SPEC EDUC -- ADD-ON	1205/3105	143,841	11,986	95,895
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,952	746	5,968
SPEC EDUC -- PRE-SCHOOL	1215/3115	8,734	728	5,824
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,353	196	1,569
SPEC EDUC -- STATE PROGRAMS	1225/3125	41,410	0	41,410
CAREER AND TECH ED -- ADD-ON	VAR/3155	215,653	17,264	146,598
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	15,471	0	15,471
CLASS SIZE REDUCTION K-8	5201/3230	83,772	6,979	55,854
SOC SECURITY & RETIREMENT	VAR/3405	554,150	46,040	369,988
PUPIL TRANSPORTATION	5315/3415	220,703	18,392	147,136
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,562	1,713	13,708
QUALITY TEACHING BLOCK	5255/3255	120,306	9,893	80,732
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	75,109	6,246	50,127
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	55,195	4,595	36,816
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,476	1,540	12,318
AT-RISK -- HOMELESS & MINORITY	5337/3218	350	0	350
ADULT HIGH SCHOOL	1609/3209	19,252	1,873	12,835
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,612	299	2,414
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	587	49	392
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	11,605	3,309	7,737
SCHOOL NURSES	5368/3468	5,192	432	3,462
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,741	219	1,864
EDUCATOR SALARY ADJUSTMENTS	5876/3876	124,768	10,398	83,179
SCHOOL TRUST LAND PROGRAM	5420/3520	84,761	0	84,761
READING ACHIEVEMENT PROGRAM	5805/3805	60,291	0	60,291
BOARD LEEWAY	5460/3560	18,365	1,340	13,005
INSTRUCTIONAL TECHNOLOGY	5862/3762	102,190	0	102,190
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,363	0	13,363
ONLINE SUMMATIVE TESTING	5699/3799	66,122	30	66,122
EXTENDED-DAY KINDERGARTEN	5640/3640	28,664	0	28,664
EDUCATOR BONUSES	5875/3875	49,891	2,199	49,891
CLASSIFIED BONUSES	5877/3877	10,862	8	10,862
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		857,054	18,452	533,177
RECIPIENT REVENUE "99" TOTAL:		4,354,878	321,181	3,089,535
RECIPIENT TOTAL:		5,211,932	339,633	3,622,712

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		85,757	0	85,757
ARTS EDUCATION	7530/4509	5,100	0	5,100
PROFESSIONAL DEVELOPMENT	5618/3718	6,000	500	6,000
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,574,906	145,525	603,058
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		184,360	83,520	184,360
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		19,494	0	12,014
Year 2006				
NCLB FORMULA		10,138	0	10,138
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	1,857,915	0	0
Year 2007				
NCLB FORMULA	7801/4801	844,000	0	602,368
Year 2006				
NCLB FORMULA		50,851	0	50,851
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	64,594	0	50,680
Year 2006				
CTE-NCLB-FORMULA		19,196	0	19,196
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	5,101,248	0	0
Year 2007				
DISCRETIONARY	7524/4524	105,624	0	0
FLOW THROUGH	7524/4524	5,096,270	0	1,573,148
Year 2006				
DISCRETIONARY	7524/4524	143,973	0	143,973
FLOW THROUGH	7524/4524	2,768,264	0	2,768,264
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	294,011	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	35	WEBER CO SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2008					
ABE		7583/4583	31,755	0	0
EL/CIVICS		7584/4584	19,675	0	0
Year 2007					
STATE LEADERSHIP			10,000	0	0
ABE		7583/4583	48,245	0	48,245
EL/CIVICS		7584/4584	25,266	0	25,266
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	684,180	95,631	350,794
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	134,507	0	134,507
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,966,547	276,125	1,008,712
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	445,876	0	445,876
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	405,310	63,211	228,278
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	378,860	0	77,678
REVENUE 47 FEDERAL CCFP FOOD SERVICE8					
Year 2008					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	7,800	789	2,990
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	2,100	0	1,091
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			662	0	662
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	181,369	0	0
Year 2007					
FLOW THROUGH		7522/4522	181,103	0	129,138
Year 2006					
FLOW THROUGH		7522/4522	52,503	0	52,503
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2008					
DISCRETIONARY			700	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		8,000	0	0
Year 2005				
DISCRETIONARY		3,367	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	55,067	0	0
Year 2007				
NCLB OTHER ACTIVITIES	7910/4910	900	0	900
NCLB FORMULA	7910/4910	82,601	0	63,667
Year 2006				
NCLB FORMULA	7910/4910	95,787	0	95,787
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		48,096	0	44,489
Year 2006				
EVALUATION		1,407	0	1,407
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2008				
DISCRETIONARY		5,000	0	0
Year 2007				
EVALUATION		754,139	0	616,828
Year 2006				
EVALUATION		117,196	0	117,196
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	39,633	0	13,174
Year 2006				
NCLB FORMULA		28,714	0	28,714
REVENUE 97 CARSON SMITH				
Year 2008				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	0	0	0
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		92,000	13,000	13,000
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	6,379,632	0	6,269,702
K-12	VAR/3010	61,379,942	5,095,969	40,996,065
NEC. EXISTENT SMALL SCHOOL	VAR/3015	183,179	15,043	123,005
PROFESSIONAL STAFF	VAR/3020	6,397,162	533,097	4,264,775

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
ADMINISTRATIVE COSTS	VAR/3025	40,224	3,352	26,816
SPEC EDUC -- ADD-ON	1205/3105	9,849,246	820,770	6,566,164
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,197,291	183,107	1,464,861
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,144,356	95,363	762,904
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	49,748	4,145	33,166
SPEC EDUC -- STATE PROGRAMS	1225/3125	183,439	0	183,439
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,590,534	382,544	3,060,356
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	164,150	0	164,150
CLASS SIZE REDUCTION K-8	5201/3230	4,560,448	379,943	3,040,674
SOC SECURITY & RETIREMENT	VAR/3405	19,065,022	1,588,752	12,710,015
PUPIL TRANSPORTATION	5315/3415	4,372,772	364,398	2,915,182
QUALITY TEACHING BLOCK	5255/3255	4,105,148	341,602	2,738,738
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,154,447	96,225	769,631
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	790,477	65,887	526,985
HIGHLY IMPACTED SCHOOLS	5366/3466	66,785	0	66,785
AT-RISK -- STUDENT PROGRAMS	5335/3215	353,781	29,482	235,855
AT-RISK -- HOMELESS & MINORITY	5337/3218	50,509	0	50,509
AT-RISK -- MESA		49,000	0	49,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	305,299	0	305,299
ADULT HIGH SCHOOL	1609/3209	243,130	20,580	162,087
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	123,455	10,288	82,304
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	90,955	7,547	60,768
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	467,745	147,835	311,830
SCHOOL NURSES	5368/3468	53,841	4,486	35,895
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	82,355	7,212	54,903
EDUCATOR SALARY ADJUSTMENTS	5876/3876	4,749,012	395,751	3,166,008
SCHOOL TRUST LAND PROGRAM	5420/3520	1,326,366	0	1,326,366
READING ACHIEVEMENT PROGRAM	5805/3805	989,734	0	989,734
VOTED LEEWAY	5455/3555	3,068,762	255,730	2,045,841
BOARD LEEWAY	5460/3560	1,124,906	91,515	758,844
INSTRUCTIONAL TECHNOLOGY	5862/3762	2,524,522	0	1,361,871
TEACHERS MATERIALS AND SUPPLIES	5868/3868	535,971	0	535,971
ONLINE SUMMATIVE TESTING	5699/3799	458,903	289	458,903
EXTENDED-DAY KINDERGARTEN	5640/3640	305,316	0	305,316
EDUCATOR BONUSES	5875/3875	1,898,993	83,722	1,898,993
CLASSIFIED BONUSES	5877/3877	321,996	250	321,996
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		18,600	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	16,116	0	13,075
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	703	0	703
RECIPIENT NON REVENUE "99" TOTAL:		24,175,485	678,301	9,629,587
RECIPIENT REVENUE "99" TOTAL:		145,798,553	11,024,884	101,201,706
RECIPIENT TOTAL:		169,974,038	11,703,185	110,831,293

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
CORE ASSESSMENT		44,775	0	0
UPASS		72,311	0	72,311
ARTS EDUCATION	7530/4509	3,000	0	3,000
PROFESSIONAL DEVELOPMENT	5618/3718	2,500	0	2,500
STUDENT WRITING SKILLS	5821/3821	17,823	0	17,823
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,164,050	107,702	432,890
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		127,440	26,880	127,440
REVENUE 06 FED MATH SCIENCE PHP				
Year 2007				
CURRICULUM ADMINISTRATION	7862/4862	124,630	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		231,378	0	0
Year 2006				
NCLB FORMULA		152,812	0	152,812
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	7,671,557	0	0
Year 2007				
NCLB FORMULA	7801/4801	4,377,769	0	3,298,496
Year 2006				
NCLB FORMULA		210,000	0	210,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	161,418	0	82,761
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB-FORMULA	7840/4840	12,000	0	0
Year 2007				
CTE-NCLB-FORMULA	7840/4840	9,206	0	9,206
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	5,212,542	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
DISCRETIONARY	7524/4524	86,220	0	0
FLOW THROUGH	7524/4524	2,313,945	0	2,313,945
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	689,226	0	0
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	637,394	0	637,394
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
NCLB FORMULA		78,905	0	78,905
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2008				
NCLB FORMULA	7950/4950	31,000	0	0
Year 2007				
NCLB FORMULA	7950/4950	30,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	286,440	0	0
EL/CIVICS	7584/4584	28,186	0	0
Year 2007				
STATE LEADERSHIP		15,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	547,519	76,930	279,922
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	110,368	0	93,370
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,488,000	505,567	1,833,629
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	762,223	0	637,981
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,090,843	145,352	545,590
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	239,633	0	192,984

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	36	SLC SCHOOL DISTRICT			
REVENUE 47 FEDERAL CCFP FOOD SERVICE8					
Year 2008					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	110,000	12,103	43,963
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	29,000	0	9,974
REVENUE 48 FEDERAL SUMMER SPEC FOOD8					
Year 2008					
SUMMER FOOD SERVICE PROGRAM		8077/4577	1,212,258	0	3,396
SUMMER FOOD SERVICE ADMIN.		8077/4577	126,102	0	352
Year 2007					
SUMMER FOOD SERVICE PROGRAM		8077/4577	1,212,258	0	617,618
SUMMER FOOD SERVICE ADMIN.		8077/4577	126,102	0	64,236
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			154	0	154
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	173,345	0	0
Year 2007					
FLOW THROUGH		7522/4522	89,780	0	0
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2008					
DISCRETIONARY			15,000	0	0
Year 2007					
DISCRETIONARY			13,464	13,464	13,464
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2008					
NCLB FORMULA		7910/4910	1,023,154	0	43,436
Year 2007					
NCLB FORMULA		7910/4910	1,261,402	0	77,498
Year 2006					
NCLB OTHER ACTIVITIES			3,000	0	3,000
NCLB FORMULA		7910/4910	449,745	0	449,745
REVENUE 72 FED READING FIRST 07					
Year 2007					
EVALUATION			734,206	0	0
Year 2006					
EVALUATION			1,074,397	0	960,231
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2007					
EVALUATION			601,899	0	416,495

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY	7604/4604	5,000	0	5,000
EVALUATION		1,225,658	0	458,304
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT	7930/4930	67,955	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		4,895	0	0
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2006				
CURRICULUM ADMINISTRATION		60,240	0	60,240
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	40,465	0	0
Year 2006				
NCLB FORMULA		36,414	0	36,414
REVENUE 97 CARSON SMITH				
Year 2008				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	0	0	0
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		544,500	57,000	57,000
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	31,921,035	2,644,159	21,344,398
PROFESSIONAL STAFF	VAR/3020	5,803,446	483,620	3,868,964
ADMINISTRATIVE COSTS	VAR/3025	40,224	3,352	26,816
SPEC EDUC -- ADD-ON	1205/3105	8,054,419	671,201	5,369,613
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,473,693	206,141	1,649,129
SPEC EDUC -- PRE-SCHOOL	1215/3115	752,121	62,676	501,415
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	46,936	3,912	31,291
SPEC EDUC -- STATE PROGRAMS	1225/3125	153,641	0	153,641
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,549,440	208,238	1,716,486
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	69,069	0	69,069
CLASS SIZE REDUCTION K-8	5201/3230	3,644,923	300,372	2,443,433
SOC SECURITY & RETIREMENT	VAR/3405	14,799,581	1,232,320	9,870,299
PUPIL TRANSPORTATION	5315/3415	2,898,034	241,503	1,932,023
QUALITY TEACHING BLOCK	5255/3255	3,488,320	290,763	2,325,547
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	890,998	74,266	593,999
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,172,363	92,801	801,159

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
HIGHLY IMPACTED SCHOOLS	5366/3466	1,735,330	0	1,735,330
AT-RISK -- STUDENT PROGRAMS	5335/3215	436,522	36,377	291,015
AT-RISK -- HOMELESS & MINORITY	5337/3218	279,532	0	279,532
AT-RISK -- MESA		53,000	0	53,000
AT-RISK -- GANG PREVENTION	5339/3220	422,000	0	422,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	225,069	0	225,069
ADULT HIGH SCHOOL	1609/3209	1,822,556	152,477	1,215,037
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	94,203	7,850	62,802
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	101,400	8,390	67,838
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	58,559	18,330	39,039
SCHOOL NURSES	5368/3468	43,053	3,587	28,703
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	69,000	5,677	46,294
CRITICAL LANGUAGES PROGRAM		12,000	0	12,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	4,315,017	358,173	2,882,323
SCHOOL TRUST LAND PROGRAM	5420/3520	1,094,589	0	1,094,589
READING ACHIEVEMENT PROGRAM	5805/3805	684,298	0	684,298
INSTRUCTIONAL TECHNOLOGY	5862/3762	2,079,947	0	2,079,947
TEACHERS MATERIALS AND SUPPLIES	5868/3868	432,698	0	432,698
ONLINE SUMMATIVE TESTING	5699/3799	386,815	241	386,815
EXTENDED-DAY KINDERGARTEN	5640/3640	726,244	0	726,244
EDUCATOR BONUSES	5875/3875	1,725,451	76,071	1,725,451
CLASSIFIED BONUSES	5877/3877	378,961	(725)	378,961
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
Year 2005				
K-12		0	725	725
REVENUE A7 STATECARRYOVER7				
Year 2007				
CURRICULUM ADMINISTRATION	5820/3820	330,934	0	330,934
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		15,249	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,290	0	13,290
RECIPIENT NON REVENUE "99" TOTAL:		40,629,978	944,998	14,687,703
RECIPIENT REVENUE "99" TOTAL:		95,934,487	7,182,497	67,566,992
RECIPIENT TOTAL:		136,564,465	8,127,495	82,254,695

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		42,699	0	42,699
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	732,970	63,876	262,689
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		67,800	13,860	67,800
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		31,968	0	30,671
Year 2006				
NCLB FORMULA		24,381	0	24,381
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	3,227,993	0	0
Year 2007				
NCLB FORMULA	7801/4801	2,764,017	0	2,764,003
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	65,796	0	31,910
Year 2006				
CTE-NCLB-FORMULA		19,925	0	19,925
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB-FORMULA	7840/4840	36,000	0	0
Year 2007				
CTE-NCLB-FORMULA	7840/4840	9,141	0	9,141
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	328,757	0	149,038
Year 2006				
NCLB OTHER ACTIVITIES	7519/4519	50,000	0	49,920
NCLB FORMULA		0	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
DISCRETIONARY		1,525	0	1,525
EVALUATION		50,000	0	49,999
CTE-NCLB STATE ACTIVITY	7820/4820	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 18 FEDERAL CH1 EVEN START 84-213C					
Year 2007					
CTE-NCLB-FORMULA		7820/4820	0	0	0
Year 2006					
EVALUATION			45,027	0	45,027
CTE-NCLB-FORMULA		7820/4820	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2008					
FLOW THROUGH		7524/4524	2,740,565	0	0
Year 2007					
DISCRETIONARY		7524/4524	45,573	0	20,044
FLOW THROUGH		7524/4524	2,290,130	0	2,290,130
Year 2006					
DISCRETIONARY		7524/4524	24,278	0	24,278
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2008					
CTE FORMULA ALLOCATION		6043/4538	307,670	0	0
Year 2007					
CTE FORMULA ALLOCATION		6043/4538	254,467	0	254,467
Year 2006					
CTE FORMULA ALLOCATION			2,456	0	0
CTE CORRECTIONS		6046/4537	457	0	390
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2008					
ABE		7583/4583	156,523	0	0
EL/CIVICS		7584/4584	25,641	0	0
PRISIONS/INSTITUTIONS		7581/4581	30,000	0	0
Year 2007					
STATE LEADERSHIP			12,500	0	0
ABE		7583/4583	125,440	0	125,440
EL/CIVICS		7584/4584	16,678	0	16,678
PRISIONS/INSTITUTIONS		7581/4581	469	0	469
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	336,143	45,626	160,405
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	78,405	0	75,491
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,178,478	300,936	1,058,995
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	558,966	0	541,718

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	673,076	88,090	320,366
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	150,333	0	137,030
REVENUE 47 FEDERAL CCFP FOOD SERVICE8					
Year 2008					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	37,000	4,246	14,648
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	6,900	0	4,042
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			2,243	0	2,243
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	94,736	0	0
Year 2007					
FLOW THROUGH		7522/4522	89,400	0	89,400
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2008					
DISCRETIONARY			15,000	0	0
Year 2007					
DISCRETIONARY			9,032	0	9,032
Year 2004					
DISCRETIONARY			4,000	0	4,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2008					
NCLB FORMULA		7910/4910	512,530	0	0
Year 2007					
NCLB OTHER ACTIVITIES		7910/4910	1,800	0	1,800
NCLB FORMULA		7910/4910	379,677	0	190,278
Year 2006					
NCLB FORMULA		7910/4910	114,013	0	114,013
REVENUE 72 FED READING FIRST 08					
Year 2008					
EVALUATION			394,244	0	0
Year 2007					
DISCRETIONARY			0	0	0
EVALUATION			947,482	0	0
Year 2006					
DISCRETIONARY			52,154	0	52,154

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 72 FED READING FIRST 06					
Year 2006					
EVALUATION			603,051	0	603,051
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2007					
DISCRETIONARY			12,000	0	12,000
EVALUATION			178,956	0	36,594
Year 2006					
EVALUATION			157,822	0	157,822
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			811,422	0	751,345
REVENUE 89 FED ADV PLACEMENT INCENTIVES					
Year 2005					
CURRICULUM ADMINISTRATION			17,997	0	17,997
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	20,250	0	0
Year 2006					
NCLB FORMULA			36,429	0	29,993
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
CAPITAL OUTLAY FOUNDATION		5550/3650	1,898,824	0	1,824,462
K-12		VAR/3010	25,180,630	2,091,237	16,815,684
PROFESSIONAL STAFF		VAR/3020	2,711,319	225,943	1,807,546
ADMINISTRATIVE COSTS		VAR/3025	62,850	5,237	41,900
SPEC EDUC -- ADD-ON		1205/3105	3,796,698	316,391	2,531,132
SPEC EDUC -- SELF-CONTAINED		1210/3110	1,029,134	85,761	686,089
SPEC EDUC -- PRE-SCHOOL		1215/3115	580,833	48,402	387,223
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	24,357	2,029	16,239
SPEC EDUC -- STATE PROGRAMS		1225/3125	91,404	0	91,404
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,362,125	110,053	921,911
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	44,335	0	44,335
CLASS SIZE REDUCTION K-8		5201/3230	1,972,217	164,311	1,314,975
SOC SECURITY & RETIREMENT		VAR/3405	7,705,235	641,350	5,139,834
PUPIL TRANSPORTATION		5315/3415	1,038,470	86,539	692,313
QUALITY TEACHING BLOCK		5255/3255	1,759,171	146,633	1,172,781
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	493,769	41,155	329,179
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	555,533	46,299	370,355
HIGHLY IMPACTED SCHOOLS		5366/3466	730,855	0	730,855
AT-RISK -- STUDENT PROGRAMS		5335/3215	254,535	21,211	169,690

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
AT-RISK -- HOMELESS & MINORITY	5337/3218	143,950	0	143,950
AT-RISK -- MESA		18,000	0	18,000
AT-RISK -- GANG PREVENTION	5339/3220	143,000	0	143,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,052,458	0	1,052,458
ADULT HIGH SCHOOL	1609/3209	599,873	50,377	399,915
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	50,098	4,175	33,399
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	7,746	496	5,760
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	137,355	43,663	91,570
SCHOOL NURSES	5368/3468	24,209	2,017	16,139
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	39,523	3,360	26,349
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,052,796	168,959	1,376,958
SCHOOL TRUST LAND PROGRAM	5420/3520	602,959	0	602,959
READING ACHIEVEMENT PROGRAM	5805/3805	656,571	0	656,571
VOTED LEEWAY	5455/3555	1,145,869	88,099	793,474
BOARD LEEWAY	5460/3560	369,635	28,290	256,473
INSTRUCTIONAL TECHNOLOGY	5862/3762	1,113,179	0	679,984
TEACHERS MATERIALS AND SUPPLIES	5868/3868	218,515	0	218,515
ONLINE SUMMATIVE TESTING	5699/3799	230,053	137	230,053
EXTENDED-DAY KINDERGARTEN	5640/3640	450,870	0	450,870
EDUCATOR BONUSES	5875/3875	820,854	36,189	820,854
CLASSIFIED BONUSES	5877/3877	180,809	140	180,809
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
Year 2006				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
CURRICULUM ADMINISTRATION	5820/3820	238,566	0	238,566
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		7,960	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,025	0	1,271
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,828	0	5,828
RECIPIENT NON REVENUE "99" TOTAL:		22,263,764	516,634	10,910,706
RECIPIENT REVENUE "99" TOTAL:		61,350,616	4,458,453	43,285,967
RECIPIENT TOTAL:		83,614,380	4,975,087	54,196,673

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		45,045	0	45,045
ARTS EDUCATION	7530/4509	2,500	0	2,500
PROFESSIONAL DEVELOPMENT	5618/3718	7,500	500	7,500
STUDENT WRITING SKILLS	5821/3821	21,127	0	21,127
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	564,169	49,462	202,153
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		95,360	54,000	95,360
REVENUE 06 FED MATH SCIENCE PHP				
Year 2007				
CURRICULUM ADMINISTRATION	7862/4862	270,452	0	23,703
Year 2006				
CURRICULUM ADMINISTRATION		47,577	0	47,577
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		18,014	8,011	11,139
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	2,745,821	315,485	315,485
Year 2007				
NCLB FORMULA	7801/4801	1,202,806	0	1,172,806
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	98,876	17,954	77,172
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
DISCRETIONARY	7524/4524	2,876,760	0	0
FLOW THROUGH	7524/4524	2,517,967	206,222	726,378
Year 2007				
DISCRETIONARY	7524/4524	2,067,855	204,766	1,811,368
FLOW THROUGH	7524/4524	512,763	0	512,763
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	298,896	0	0
Year 2007				
CTE LEADERSHIP	6047/4546	2,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	273,820	0	273,820
Year 2006				
CTE LEADERSHIP	6047/4546	15,000	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
NCLB FORMULA		68,000	0	68,000
REVENUE 29 FED-IDEA ST PROG IMP 84.323A				
Year 2008				
DISCRETIONARY		644,500	0	0
Year 2007				
DISCRETIONARY	7524/4524	366,261	52,647	366,261
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	73,920	0	19,890
EL/CIVICS	7584/4584	22,578	0	8,748
Year 2007				
ABE	7583/4583	8,718	0	8,718
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	499	32	109
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	93	0	39
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	267,424	35,556	128,463
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	55,410	0	50,821
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,307,802	172,695	619,964
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	277,297	0	264,566
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	345,210	46,603	169,847
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	63,631	0	61,157

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	82,000	7,884	29,805
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	21,000	0	9,246
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
DISCRETIONARY	7370/4370	78,097	0	0
FLOW THROUGH	7522/4522	100,194	13,211	55,816
Year 2007				
DISCRETIONARY	7522/4522	44,433	0	0
FLOW THROUGH	7522/4522	22,636	0	22,636
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
DISCRETIONARY		3,478	0	3,478
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	573,948	28,960	84,075
Year 2007				
NCLB OTHER ACTIVITIES	7910/4910	3,150	0	963
NCLB FORMULA	7910/4910	440,286	14,725	143,226
Year 2006				
NCLB OTHER ACTIVITIES		7,749	0	7,749
NCLB FORMULA	7910/4910	92,890	0	92,890
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		111,147	0	67,070
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY	7604/4604	4,000	0	4,000
EVALUATION		213,665	0	213,665
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	20,313	0	0
Year 2006				
NCLB FORMULA		32,145	0	32,145
REVENUE 97 CARSON SMITH				
Year 2008				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 97 CARSON SMITH				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		71,000	15,000	15,000
REVENUE 98 STATE APPROPRIATION-OTHER8				
Year 2008				
FLOW THRU	5600/3700	1,153,200	96,100	768,800
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
K-12	VAR/3010	23,873,229	1,910,717	16,230,360
PROFESSIONAL STAFF	VAR/3020	2,476,825	201,859	1,669,387
ADMINISTRATIVE COSTS	VAR/3025	62,850	5,237	41,900
SPEC EDUC -- ADD-ON	1205/3105	3,752,364	312,697	2,501,576
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,294,192	107,850	862,795
SPEC EDUC -- PRE-SCHOOL	1215/3115	672,541	56,045	448,361
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	24,718	2,060	16,480
SPEC EDUC -- STATE PROGRAMS	1225/3125	99,986	0	99,986
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,030,050	169,171	1,353,367
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	77,058	0	77,058
CLASS SIZE REDUCTION K-8	5201/3230	1,925,696	153,888	1,310,143
SOC SECURITY & RETIREMENT	VAR/3405	8,105,032	664,381	5,447,506
PUPIL TRANSPORTATION	5315/3415	1,550,187	129,106	1,033,765
QUALITY TEACHING BLOCK	5255/3255	1,858,301	154,556	1,240,079
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	515,065	42,052	346,859
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	557,517	46,462	371,678
HIGHLY IMPACTED SCHOOLS	5366/3466	276,901	0	276,901
AT-RISK -- STUDENT PROGRAMS	5335/3215	207,971	17,331	138,648
AT-RISK -- HOMELESS & MINORITY	5337/3218	76,706	0	76,706
AT-RISK -- MESA		12,000	0	12,000
AT-RISK -- GANG PREVENTION		62,000	0	62,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	664,827	0	664,827
ADULT HIGH SCHOOL	1609/3209	195,958	16,630	130,639
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	52,462	4,275	35,362
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	16,079	1,047	11,891
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	201,111	58,151	134,074
SCHOOL NURSES	5368/3468	27,171	2,264	18,114
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	35,999	2,989	24,045
CRITICAL LANGUAGES PROGRAM		6,000	0	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,122,097	170,359	1,440,659
SCHOOL TRUST LAND PROGRAM	5420/3520	640,360	0	640,360
READING ACHIEVEMENT PROGRAM	5805/3805	437,395	0	313,256
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
INSTRUCTIONAL TECHNOLOGY	5862/3762	1,186,148	0	476,217
TEACHERS MATERIALS AND SUPPLIES	5868/3868	246,838	0	246,838
ONLINE SUMMATIVE TESTING	5699/3799	241,885	145	241,885
EXTENDED-DAY KINDERGARTEN	5640/3640	268,100	0	268,100
EDUCATOR BONUSES	5875/3875	848,565	37,411	848,565
CLASSIFIED BONUSES	5877/3877	187,386	146	187,386
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		8,510	0	0
RECIPIENT NON REVENUE "99" TOTAL:		20,270,491	1,339,813	8,663,043
RECIPIENT REVENUE "99" TOTAL:		56,889,570	4,266,829	39,305,773
RECIPIENT TOTAL:		77,160,061	5,606,642	47,968,816

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		25,456	0	25,456
PROFESSIONAL DEVELOPMENT	5618/3718	104,000	0	104,000
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	289,647	27,751	116,035
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		33,380	24,000	33,380
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		156,435	0	60,930
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	972,523	0	0
Year 2007				
NCLB FORMULA	7801/4801	365,749	0	304,673
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	1,054,606	0	0
Year 2007				
DISCRETIONARY	7524/4524	5,505	0	5,505
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	112,418	0	0
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	103,479	0	103,479
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2008				
NCLB FORMULA	7950/4950	20,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
STATE LEADERSHIP		2,000	2,000	2,000
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	410	73	239
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	94	0	94

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	125,368	18,236	65,433
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	26,426	0	26,426
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	649,259	95,700	340,851
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	154,522	0	154,522
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	143,263	20,925	75,753
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	30,942	0	30,942
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	43,000	5,513	19,048
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	12,500	0	3,656
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	61,540	0	0
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	367,580	0	0
Year 2007				
NCLB OTHER ACTIVITIES	7910/4910	450	0	0
NCLB FORMULA	7910/4910	163,214	0	70,018
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		1,223	1,223	1,223
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		4,211	0	4,211

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 97 CARSON SMITH				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	11,329,976	922,222	7,641,086
PROFESSIONAL STAFF	VAR/3020	1,245,742	102,934	834,007
ADMINISTRATIVE COSTS	VAR/3025	120,672	10,056	80,448
SPEC EDUC -- ADD-ON	1205/3105	1,555,789	129,649	1,037,193
SPEC EDUC -- SELF-CONTAINED	1210/3110	248,132	20,677	165,422
SPEC EDUC -- PRE-SCHOOL	1215/3115	307,318	25,610	204,880
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	11,255	938	7,504
SPEC EDUC -- STATE PROGRAMS	1225/3125	60,718	0	60,718
CAREER AND TECH ED -- ADD-ON	VAR/3155	484,730	39,328	327,416
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	21,413	0	21,413
CLASS SIZE REDUCTION K-8	5201/3230	852,638	69,288	575,488
SOC SECURITY & RETIREMENT	VAR/3405	3,508,336	290,202	2,347,530
PUPIL TRANSPORTATION	5315/3415	792,232	66,020	528,155
QUALITY TEACHING BLOCK	5255/3255	837,493	69,808	558,329
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	254,389	21,048	170,196
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	223,024	18,588	148,683
AT-RISK -- STUDENT PROGRAMS	5335/3215	88,145	7,345	58,763
AT-RISK -- HOMELESS & MINORITY	5337/3218	29,614	0	29,614
AT-RISK -- MESA		10,000	0	10,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	134,617	0	134,617
ADULT HIGH SCHOOL	1609/3209	42,369	3,805	28,246
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	23,518	1,943	15,746
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	25,467	2,122	16,978
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	164,413	50,732	109,609
SCHOOL NURSES	5368/3468	14,070	1,172	9,380
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	16,208	1,339	10,854
CRITICAL LANGUAGES PROGRAM		6,000	0	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,049,816	87,485	699,878
SCHOOL TRUST LAND PROGRAM	5420/3520	304,837	0	304,837
READING ACHIEVEMENT PROGRAM	5805/3805	225,616	0	225,616
VOTED LEEWAY	5455/3555	5,717	0	5,717
BOARD LEEWAY	5460/3560	2,691	0	2,691
INSTRUCTIONAL TECHNOLOGY	5862/3762	549,386	0	549,386
TEACHERS MATERIALS AND SUPPLIES	5868/3868	123,026	0	123,026
ONLINE SUMMATIVE TESTING	5699/3799	138,634	77	138,634
EXTENDED-DAY KINDERGARTEN	5640/3640	133,867	0	133,867
EDUCATOR BONUSES	5875/3875	419,791	18,507	419,791
CLASSIFIED BONUSES	5877/3877	95,333	74	95,333

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		3,710	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,034,411	195,421	1,547,874
RECIPIENT REVENUE "99" TOTAL:		25,456,992	1,960,969	17,837,051
RECIPIENT TOTAL:		30,491,403	2,156,390	19,384,925

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 08					
Year 2008					
UPASS			27,279	0	27,279
PROFESSIONAL DEVELOPMENT		5618/3718	2,000	0	2,000
STUDENT WRITING SKILLS		5821/3821	14,000	0	14,000
STAFF DEVELOPMENT		5322/3822	3,065	0	3,065
Year 2007					
STAFF DEVELOPMENT			0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	280,226	25,293	105,837
REVENUE 03 STATE DRIVER TRAINING TAX7					
Year 2007					
STAFF DEVELOPMENT			60,015	17,400	60,015
REVENUE 08 FEDERAL TITLE I					
Year 2008					
NCLB FORMULA		7801/4801	504,224	0	0
Year 2007					
NCLB FORMULA		7801/4801	293,986	0	251,927
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2008					
FLOW THROUGH		7524/4524	1,073,159	0	0
Year 2007					
DISCRETIONARY		7524/4524	12,516	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2008					
CTE FORMULA ALLOCATION		6043/4538	87,402	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	123,432	16,907	62,691
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	23,882	0	23,882
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	369,896	55,820	202,587
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	77,824	0	77,824
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	82,317	13,138	45,920

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	15,288	0	15,288
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			99	0	99
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	34,914	0	0
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2008					
DISCRETIONARY			2,500	0	0
Year 2004					
DISCRETIONARY			1,156	0	999
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2007					
EVALUATION			1,284	0	0
REVENUE 97 CARSON SMITH					
Year 2008					
BASIC SKILLS EDUCATION PROGRAM		5695/3795	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
K-12		VAR/3010	10,485,742	826,062	7,181,496
PROFESSIONAL STAFF		VAR/3020	1,481,990	122,052	993,780
ADMINISTRATIVE COSTS		VAR/3025	120,672	10,056	80,448
SPEC EDUC -- ADD-ON		1205/3105	1,392,671	116,056	928,448
SPEC EDUC -- SELF-CONTAINED		1210/3110	349,124	29,093	232,750
SPEC EDUC -- PRE-SCHOOL		1215/3115	169,835	14,153	113,224
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	12,567	1,047	8,378
SPEC EDUC -- STATE PROGRAMS		1225/3125	57,440	0	57,440
CAREER AND TECH ED -- ADD-ON		VAR/3155	930,172	73,417	636,506
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	34,974	0	34,974
CLASS SIZE REDUCTION K-8		5201/3230	939,765	77,262	630,717
SOC SECURITY & RETIREMENT		VAR/3405	3,949,205	324,957	2,649,378
PUPIL TRANSPORTATION		5315/3415	461,386	38,449	307,591
QUALITY TEACHING BLOCK		5255/3255	904,334	75,379	602,889
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	281,575	23,229	188,659
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	218,731	18,036	146,589
AT-RISK -- STUDENT PROGRAMS		5335/3215	73,490	6,124	48,993
AT-RISK -- HOMELESS & MINORITY		5337/3218	13,581	0	13,581
AT-RISK -- MESA			10,000	0	10,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
ADULT HIGH SCHOOL	1609/3209	36,740	3,337	24,493
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	26,538	2,185	17,796
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	30,515	2,505	20,496
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	356,025	112,919	237,350
SCHOOL NURSES	5368/3468	15,328	1,278	10,219
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	18,030	1,360	12,590
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,050,210	87,517	700,140
SCHOOL TRUST LAND PROGRAM	5420/3520	337,034	0	337,034
READING ACHIEVEMENT PROGRAM	5805/3805	98,014	0	98,014
INSTRUCTIONAL TECHNOLOGY	5862/3762	594,368	0	297,368
TEACHERS MATERIALS AND SUPPLIES	5868/3868	119,726	0	119,726
ONLINE SUMMATIVE TESTING	5699/3799	145,925	79	145,925
EXTENDED-DAY KINDERGARTEN	5640/3640	85,332	0	85,332
EDUCATOR BONUSES	5875/3875	419,946	18,515	419,946
CLASSIFIED BONUSES	5877/3877	79,010	64	79,010
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		4,049	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,094,514	128,558	893,413
RECIPIENT REVENUE "99" TOTAL:		25,299,995	1,985,131	17,471,280
RECIPIENT TOTAL:		28,394,509	2,113,689	18,364,693

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,637	0	1,637
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
STUDENT WRITING SKILLS	5821/3821	3,396	0	3,396
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,202	0	8,180
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		634	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	39,681	0	0
Year 2007				
NCLB FORMULA	7801/4801	53,030	0	53,030
Year 2006				
NCLB FORMULA		3,027	0	3,027
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,595	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	95,940	0	0
Year 2007				
DISCRETIONARY	7524/4524	13,182	0	0
FLOW THROUGH	7524/4524	95,651	0	0
Year 2006				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,114	0	4,626
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,455	0	2,144
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	55,652	0	21,647
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,098	0	10,104

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	68	OGDEN PREPARATORY ACADEMY INC			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8						
Year 2008						
	NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	1,749	0	221
Year 2007						
	NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	549	0	84
REVENUE 52 FEDERAL PL 99-457 84-1738						
Year 2008						
	FLOW THROUGH		7522/4522	1,849	0	0
Year 2007						
	FLOW THROUGH		7522/4522	1,944	0	0
REVENUE 53 FEDERAL SERVE AMERICA8						
Year 2008						
	DISCRETIONARY			7,500	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2007						
	EVALUATION			25,561	0	0
Year 2006						
	EVALUATION			21,388	0	21,388
REVENUE 79 FED CHARTER FACILITIES						
Year 2008						
	CHARTER SCHOOL BOARD			31,452	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6						
Year 2007						
	NCLB FORMULA		7920/4920	764	0	0
Year 2006						
	NCLB FORMULA			1,514	0	1,514
REVENUE 99 MINIMUM SCHOOL PROGRAM8						
Year 2008						
	K-12		VAR/3010	1,316,418	109,553	878,204
	PROFESSIONAL STAFF		VAR/3020	67,136	5,595	44,758
	SPEC EDUC -- ADD-ON		1205/3105	165,924	16,760	110,616
	SPEC EDUC -- SELF-CONTAINED		1210/3110	10,056	3,771	6,704
	CAREER AND TECH ED -- ADD-ON		VAR/3155	4,944	409	3,306
	CLASS SIZE REDUCTION K-8		5201/3230	116,965	9,744	77,987
	SOC SECURITY & RETIREMENT		VAR/3405	319,749	27,287	213,166
	QUALITY TEACHING BLOCK		5255/3255	70,408	5,800	47,207
	LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	21,326	1,777	14,217
	INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	14,639	1,220	9,760
	AT-RISK -- STUDENT PROGRAMS		5335/3215	9,060	755	6,040
	AT-RISK -- HOMELESS & MINORITY		5337/3218	2,672	0	2,672
	ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,286	190	1,524

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68	OGDEN PREPARATORY ACADEMY INC			
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,559	155	1,039
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,971	7,248	57,981
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	17,515	1,459	11,677
SCHOOL TRUST LAND PROGRAM	5420/3520	26,248	0	26,248
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	668,960	55,747	445,974
CHARTER SCHOOL ADM FUNDING	5625/3725	93,302	7,775	62,201
READING ACHIEVEMENT PROGRAM	5805/3805	39,627	0	39,627
INSTRUCTIONAL TECHNOLOGY	5862/3762	48,675	0	48,675
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,139	0	14,139
ONLINE SUMMATIVE TESTING	5699/3799	8,747	6	8,747
EDUCATOR BONUSES	5875/3875	34,777	1,533	34,777
CLASSIFIED BONUSES	5877/3877	6,436	5	6,436
CHARTER SCHOOL ADMIN COSTS	5863/3863	17,515	1,459	11,677
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	126,174	10,514	84,116
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		412	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	383	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	399	0	399
RECIPIENT NON REVENUE "99" TOTAL:		518,758	0	132,397
RECIPIENT REVENUE "99" TOTAL:		3,312,228	268,762	2,269,475
RECIPIENT TOTAL:		3,830,986	268,762	2,401,872

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
CORE ASSESSMENT		17,500	0	0
REVENUE 04 FEDERAL MINERAL LEASE7				
Year 2007				
PROFESSIONAL DEVELOPMENT	5616/3716	363,650	30,304	242,433
REVENUE 10 ARMARK ED LICENSE				
Year 2007				
EDUCATIONAL LICENSING		0	0	0
Year 2006				
EDUCATIONAL LICENSING		80,500	4,500	56,000
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT	7930/4930	52,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		514,150	34,804	298,433
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		514,150	34,804	298,433

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
CORE ASSESSMENT	5603/3703	21,200	0	21,200
STUDENT WRITING SKILLS	5821/3821	7,000	0	7,000
REVENUE 04 FEDERAL MINERAL LEASE7				
Year 2007				
PROFESSIONAL DEVELOPMENT	5616/3716	363,650	30,304	242,433
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT	7930/4930	52,500	0	19,085
RECIPIENT NON REVENUE "99" TOTAL:		444,350	30,304	289,718
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		444,350	30,304	289,718

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
CORE ASSESSMENT		17,500	0	0
REVENUE 04 FEDERAL MINERAL LEASE7				
Year 2007				
PROFESSIONAL DEVELOPMENT	5616/3716	363,650	30,304	242,433
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT	7930/4930	52,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		433,650	30,304	242,433
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		433,650	30,304	242,433

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
CORE ASSESSMENT		17,500	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	46,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE7				
Year 2007				
PROFESSIONAL DEVELOPMENT	5616/3716	363,650	30,304	242,433
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
DISCRETIONARY	7524/4524	17,000	0	17,000
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT	7930/4930	52,500	6,289	41,359
RECIPIENT NON REVENUE "99" TOTAL:		496,650	36,593	300,792
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		496,650	36,593	300,792

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	74	AMERICAN PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 08					
Year 2008					
UPASS			1,573	0	1,573
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2008					
FLOW THROUGH		7524/4524	74,052	41,052	41,052
Year 2007					
DISCRETIONARY		7524/4524	1,407	1,407	1,407
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	1,263	1,263	1,263
REVENUE 79 FED CHARTER FACILITIES					
Year 2008					
CHARTER SCHOOL BOARD			29,949	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
K-12		VAR/3010	1,254,218	104,500	836,218
PROFESSIONAL STAFF		VAR/3020	52,678	4,390	35,119
SPEC EDUC -- ADD-ON		1205/3105	92,113	6,502	66,107
SPEC EDUC -- SELF-CONTAINED		1210/3110	12,570	3,036	8,380
CLASS SIZE REDUCTION K-8		5201/3230	105,219	8,766	70,154
SOC SECURITY & RETIREMENT		VAR/3405	288,439	23,738	193,489
QUALITY TEACHING BLOCK		5255/3255	65,416	5,284	44,281
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	20,353	1,696	13,569
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	12,711	1,060	8,474
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,815	234	1,881
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,178	181	1,452
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,547	128	1,035
EDUCATOR SALARY ADJUSTMENTS		5876/3876	80,337	6,695	53,558
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	16,678	1,390	11,119
SCHOOL TRUST LAND PROGRAM		5420/3520	25,085	0	25,085
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	636,992	53,083	424,662
CHARTER SCHOOL ADM FUNDING		5625/3725	91,952	7,663	61,302
READING ACHIEVEMENT PROGRAM		5805/3805	20,351	0	20,351
INSTRUCTIONAL TECHNOLOGY		5862/3762	46,561	0	46,561
TEACHERS MATERIALS AND SUPPLIES		5868/3868	14,880	0	14,880
ONLINE SUMMATIVE TESTING		5699/3799	8,404	5	8,404
EDUCATOR BONUSES		5875/3875	32,124	1,416	32,124
CLASSIFIED BONUSES		5877/3877	9,295	7	9,295
CHARTER SCHOOL ADMIN COSTS		5863/3863	16,678	1,390	11,119
CHARTER SCHOOL ADM ONE TIME FUNDING		5626/3726	124,348	10,363	82,899

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74	AMERICAN PREPARATORY ACADEMY			
REVENUE 99	MINIMUM SCHOOL PROGRAM7			
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
	RECIPIENT TOTAL:	3,142,186	285,249	2,126,813

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		451	0	451
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		160	0	160
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	36,321	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	348	0	348
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	18,617	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,477	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		6,173	6,173	6,173
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		14,640	14,640	14,640
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	134	0	0
Year 2006				
NCLB FORMULA		256	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	652,384	50,216	451,520
PROFESSIONAL STAFF	VAR/3020	33,924	2,658	23,294
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
SPEC EDUC -- ADD-ON	1205/3105	60,336	15,293	40,224
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,084	1,257	10,056
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	1,845
CLASS SIZE REDUCTION K-8	5201/3230	36,690	3,057	24,460
SOC SECURITY & RETIREMENT	VAR/3405	151,829	13,029	101,219
QUALITY TEACHING BLOCK	5255/3255	17,686	1,352	12,280
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,939	860	7,497

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,901	532	4,772
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,427	202	1,618
AT-RISK -- HOMELESS & MINORITY	5337/3218	88	0	88
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,129	88	778
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	469	0	0
SCHOOL NURSES	5368/3468	726	60	484
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	617	61	411
EDUCATOR SALARY ADJUSTMENTS	5876/3876	54,743	4,562	36,495
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	8,153	631	5,627
SCHOOL TRUST LAND PROGRAM	5420/3520	4,747	0	4,747
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	311,392	25,950	207,595
CHARTER SCHOOL ADM FUNDING	5625/3725	16,994	1,416	11,329
INSTRUCTIONAL TECHNOLOGY	5862/3762	9,612	0	9,612
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,860	0	10,860
ONLINE SUMMATIVE TESTING	5699/3799	2,413	0	0
EDUCATOR BONUSES	5875/3875	21,890	965	21,890
CLASSIFIED BONUSES	5877/3877	4,503	3	4,503
CHARTER SCHOOL ADMIN COSTS	5863/3863	8,153	631	5,627
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	22,982	1,915	15,321
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		192	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	66	0	0
RECIPIENT NON REVENUE "99" TOTAL:		78,900	20,813	21,772
RECIPIENT REVENUE "99" TOTAL:		1,467,671	124,738	1,014,152
RECIPIENT TOTAL:		1,546,571	145,551	1,035,924

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,321	0	1,321
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	17,267	2,342	9,382
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		440	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	75,183	75,183	75,183
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,160	0	1,160
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	63,611	0	63,611
Year 2007				
DISCRETIONARY	7524/4524	1,333	0	1,333
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,386	80	309
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	332	0	25
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,746	1,539	6,010
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,449	0	919
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	34,876	8,865	33,622
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,997	0	3,997
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,900	1,335	5,528
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	616	0	616

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	2,089	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		140,479	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		18,365	0	18,365
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		36,072	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,420,989	116,476	955,083
PROFESSIONAL STAFF	VAR/3020	38,366	3,155	25,744
SPEC EDUC -- ADD-ON	1205/3105	145,812	38,548	97,208
CLASS SIZE REDUCTION K-8	5201/3230	141,141	11,759	94,106
SOC SECURITY & RETIREMENT	VAR/3405	332,083	32,004	221,389
QUALITY TEACHING BLOCK	5255/3255	57,191	4,670	38,510
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,962	1,889	15,404
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,065	1,422	11,377
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,957	580	4,639
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,446	0	1,446
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,468	203	1,656
SCHOOL NURSES	5368/3468	1,363	113	909
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,347	161	898
EDUCATOR SALARY ADJUSTMENTS	5876/3876	95,975	7,998	63,983
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,088	1,658	13,454
SCHOOL TRUST LAND PROGRAM	5420/3520	20,524	0	20,524
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	767,232	63,936	511,488
CHARTER SCHOOL ADM FUNDING	5625/3725	76,642	6,387	51,095
READING ACHIEVEMENT PROGRAM	5805/3805	27,746	0	27,746
INSTRUCTIONAL TECHNOLOGY	5862/3762	38,275	0	38,275
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,350	0	16,350
ONLINE SUMMATIVE TESTING	5699/3799	7,061	5	7,061
EXTENDED-DAY KINDERGARTEN	5640/3640	23,123	0	23,123
EDUCATOR BONUSES	5875/3875	38,378	1,692	38,378
CLASSIFIED BONUSES	5877/3877	5,778	5	5,778
CHARTER SCHOOL ADMIN COSTS	5863/3863	20,088	1,658	13,454
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	103,644	8,637	69,096

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		473	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	297	0	297
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	361	0	0
RECIPIENT NON REVENUE "99" TOTAL:		416,753	89,344	221,678
RECIPIENT REVENUE "99" TOTAL:		3,450,094	302,956	2,368,174
RECIPIENT TOTAL:		3,866,847	392,300	2,589,852

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
CORE ASSESSMENT		17,500	0	0
UPASS		1,280	0	1,280
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		345	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	40,458	17,859	17,859
Year 2007				
NCLB FORMULA	7801/4801	17,522	0	17,522
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,031	0	0
Year 2006				
CTE-NCLB-FORMULA		1,234	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	52,715	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,321	0	0
FLOW THROUGH	7524/4524	32,998	4,759	32,998
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		42,023	0	0
Year 2007				
CHARTER SCHOOL BOARD		29,863	0	29,863
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT	7930/4930	52,500	7,063	25,979
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		23,937	0	23,937
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2006				
CURRICULUM ADMINISTRATION		5,906	0	5,906
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	592	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 97 CARSON SMITH				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		8,500	7,500	7,500
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,297,224	108,102	864,816
PROFESSIONAL STAFF	VAR/3020	90,806	7,567	60,537
SPEC EDUC -- ADD-ON	1205/3105	55,308	10,475	36,872
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,514	0	0
SOC SECURITY & RETIREMENT	VAR/3405	274,948	24,307	183,299
QUALITY TEACHING BLOCK	5255/3255	59,721	4,977	39,814
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	21,026	1,752	14,017
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	16,136	1,345	10,758
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,759	480	3,840
AT-RISK -- HOMELESS & MINORITY	5337/3218	2,015	0	2,015
AT-RISK -- MESA		10,000	0	10,000
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,253	188	1,503
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,694	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	43,904	14,032	29,269
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,290	138	860
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,195	5,599	44,797
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	13,330	1,111	8,887
SCHOOL TRUST LAND PROGRAM	5420/3520	19,779	0	19,779
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	509,120	42,427	339,414
CHARTER SCHOOL ADM FUNDING	5625/3725	72,024	6,002	48,016
INSTRUCTIONAL TECHNOLOGY	5862/3762	36,922	0	36,922
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,308	0	9,308
ONLINE SUMMATIVE TESTING	5699/3799	6,841	4	6,841
EDUCATOR BONUSES	5875/3875	26,869	1,184	26,869
CLASSIFIED BONUSES	5877/3877	2,311	2	2,311
CHARTER SCHOOL ADMIN COSTS	5863/3863	13,330	1,111	8,887
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	97,400	8,117	64,934
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		314	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	304	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	307	0	0
RECIPIENT NON REVENUE "99" TOTAL:		330,650	37,181	162,844
RECIPIENT REVENUE "99" TOTAL:		2,762,027	238,920	1,874,565
RECIPIENT TOTAL:		3,092,677	276,101	2,037,409

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		274	0	274
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	36	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	6,775	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,025	0	1,025
FLOW THROUGH	7524/4524	6,428	0	6,428
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		1,559	1,559	1,559
REVENUE 97 CARSON SMITH				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		3,000	500	500
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	85,411	6,220	60,532
PROFESSIONAL STAFF	VAR/3020	8,540	630	6,022
SPEC EDUC -- ADD-ON	1205/3105	22,626	1,833	15,294
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,570	754	9,553
SOC SECURITY & RETIREMENT	VAR/3405	24,559	1,810	17,320
QUALITY TEACHING BLOCK	5255/3255	7,299	608	4,866
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,070	159	1,432
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,696	141	1,134
AT-RISK -- STUDENT PROGRAMS	5335/3215	777	65	519
AT-RISK -- HOMELESS & MINORITY	5337/3218	263	0	263
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	148	11	105
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	469	39	315
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,318	712	6,472
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	868	63	614
SCHOOL TRUST LAND PROGRAM	5420/3520	1,536	0	1,536
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	33,152	2,655	22,532
CHARTER SCHOOL ADM FUNDING	5625/3725	4,911	409	3,274
INSTRUCTIONAL TECHNOLOGY	5862/3762	3,778	0	3,778
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,262	0	1,262
ONLINE SUMMATIVE TESTING	5699/3799	1,467	1	1,467
EDUCATOR BONUSES	5875/3875	3,726	164	3,726

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CLASSIFIED BONUSES	5877/3877	1,020	1	1,020
CHARTER SCHOOL ADMIN COSTS	5863/3863	868	63	614
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	6,641	553	4,427
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		20	20	20
RECIPIENT NON REVENUE "99" TOTAL:		19,117	2,079	9,806
RECIPIENT REVENUE "99" TOTAL:		234,975	16,891	168,077
RECIPIENT TOTAL:		254,092	18,970	177,883

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,221	0	1,221
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,951	1,580	7,150
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		576	0	576
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	42,013	0	0
Year 2007				
NCLB FORMULA	7801/4801	48,212	0	48,212
Year 2006				
NCLB FORMULA		258	0	258
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,303	0	1,303
Year 2006				
CTE-NCLB-FORMULA		10	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	93,523	0	0
Year 2007				
DISCRETIONARY	7524/4524	13,239	0	0
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	146	20	84
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	141	0	28
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,951	1,038	4,342
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,343	0	1,343
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,546	5,687	22,513

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,512	0	6,360
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,138	1,498	5,532
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,301	0	1,140
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,600	147	577
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	175	0	175
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	2,517	0	0
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		20,569	0	20,569
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		23,491	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	531	0	531
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,015,249	77,901	703,643
PROFESSIONAL STAFF	VAR/3020	49,747	3,851	34,342
SPEC EDUC -- ADD-ON	1205/3105	333,809	46,559	222,539
SPEC EDUC -- SELF-CONTAINED	1210/3110	110,063	13,248	73,375
SPEC EDUC -- PRE-SCHOOL	1215/3115	8,087	674	5,392
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,023	168	1,349
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,319	359	2,882
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	4,336	4,336	4,336
CLASS SIZE REDUCTION K-8	5201/3230	60,589	4,638	42,036
SOC SECURITY & RETIREMENT	VAR/3405	301,198	24,667	202,532

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
QUALITY TEACHING BLOCK	5255/3255	64,939	5,413	43,293
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	16,615	1,290	11,453
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,404	809	7,169
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,184	599	4,790
AT-RISK -- HOMELESS & MINORITY	5337/3218	482	0	482
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,763	136	1,217
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	2,719	1,813	1,813
SCHOOL NURSES	5368/3468	1,123	93	749
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,206	98	816
EDUCATOR SALARY ADJUSTMENTS	5876/3876	61,257	4,444	43,479
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	13,082	1,015	9,020
SCHOOL TRUST LAND PROGRAM	5420/3520	18,709	0	18,709
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	499,648	41,638	333,099
CHARTER SCHOOL ADM FUNDING	5625/3725	57,532	4,795	38,355
READING ACHIEVEMENT PROGRAM	5805/3805	32,760	0	32,760
INSTRUCTIONAL TECHNOLOGY	5862/3762	34,978	0	34,978
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,808	0	9,808
ONLINE SUMMATIVE TESTING	5699/3799	6,526	4	6,526
EXTENDED-DAY KINDERGARTEN	5640/3640	38,726	0	38,726
EDUCATOR BONUSES	5875/3875	24,495	1,080	24,495
CLASSIFIED BONUSES	5877/3877	9,928	8	9,928
CHARTER SCHOOL ADMIN COSTS	5863/3863	13,082	1,015	9,020
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	77,802	6,483	51,868
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		308	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	261	0	261
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	710	0	710
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT		471	0	471
RECIPIENT NON REVENUE "99" TOTAL:		319,017	9,970	123,356
RECIPIENT REVENUE "99" TOTAL:		2,894,188	247,134	2,024,979
RECIPIENT TOTAL:		3,213,205	257,104	2,148,335

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		561	0	561
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,230	200	856
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	11,299	0	0
Year 2006				
NCLB FORMULA		126	0	126
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	35,563	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,109	0	0
FLOW THROUGH	7524/4524	1,151	0	1,151
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,192	143	563
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	288	0	175
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,344	606	2,351
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,405	0	686
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	991	25	157
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,698	0	52
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	160,000	24,658	52,227
Year 2007				
NCLB OTHER ACTIVITIES	7910/4910	14	0	0
NCLB FORMULA	7910/4910	44,843	0	44,843
Year 2006				
NCLB OTHER ACTIVITIES		1,000	0	1,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		8,294	8,294	8,294
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2005				
CURRICULUM ADMINISTRATION		4,100	0	4,100
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	425,718	34,514	287,664
PROFESSIONAL STAFF	VAR/3020	24,265	2,008	16,231
SPEC EDUC -- ADD-ON	1205/3105	70,794	3,610	56,356
SPEC EDUC -- SELF-CONTAINED	1210/3110	27,654	6,704	18,436
CAREER AND TECH ED -- ADD-ON	VAR/3155	22,939	1,893	15,365
CLASS SIZE REDUCTION K-8	5201/3230	10,171	806	6,945
SOC SECURITY & RETIREMENT	VAR/3405	110,588	9,099	74,190
QUALITY TEACHING BLOCK	5255/3255	30,567	2,548	20,378
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,393	612	4,944
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,687	474	3,792
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,265	174	1,567
AT-RISK -- HOMELESS & MINORITY	5337/3218	307	0	307
AT-RISK -- MESA		4,000	0	4,000
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	739	61	494
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,347	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	707	57	478
CRITICAL LANGUAGES PROGRAM		6,000	0	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,771	1,945	24,990
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,619	383	3,085
SCHOOL TRUST LAND PROGRAM	5420/3520	6,748	0	6,748
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	176,416	14,702	117,611
CHARTER SCHOOL ADM FUNDING	5625/3725	23,569	1,920	15,887
INSTRUCTIONAL TECHNOLOGY	5862/3762	13,248	0	13,248
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,950	0	4,950
ONLINE SUMMATIVE TESTING	5699/3799	3,002	1	3,002
EDUCATOR BONUSES	5875/3875	13,104	577	13,104
CLASSIFIED BONUSES	5877/3877	1,713	1	1,713
CHARTER SCHOOL ADMIN COSTS	5863/3863	4,619	383	3,085
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	31,872	2,597	21,482
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		109	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	108	0	0
RECIPIENT NON REVENUE "99" TOTAL:		282,425	33,926	117,142
RECIPIENT REVENUE "99" TOTAL:		1,068,772	85,069	746,052
RECIPIENT TOTAL:		1,351,197	118,995	863,194

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		307	0	307
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	103	0	0
Year 2006				
CTE-NCLB-FORMULA		164	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	10,871	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,435	0	1,435
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		673	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		2,728	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	111	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	214,786	17,876	143,283
PROFESSIONAL STAFF	VAR/3020	24,270	2,022	16,180
SPEC EDUC -- ADD-ON	1205/3105	32,959	2,786	21,973
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,542	604	5,126
CLASS SIZE REDUCTION K-8	5201/3230	424	36	283
SOC SECURITY & RETIREMENT	VAR/3405	53,242	4,435	35,500
QUALITY TEACHING BLOCK	5255/3255	9,731	794	6,557
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	4,094	341	2,729
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,740	312	2,494
AT-RISK -- STUDENT PROGRAMS	5335/3215	648	54	432
AT-RISK -- HOMELESS & MINORITY	5337/3218	131	0	131
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	373	31	249
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	556	45	375
EDUCATOR SALARY ADJUSTMENTS	5876/3876	6,212	517	4,142
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	1,519	112	1,069
SCHOOL TRUST LAND PROGRAM	5420/3520	2,141	0	2,141
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	58,016	4,699	39,218

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CHARTER SCHOOL ADM FUNDING	5625/3725	12,535	1,044	8,357
INSTRUCTIONAL TECHNOLOGY	5862/3762	4,877	0	4,877
TEACHERS MATERIALS AND SUPPLIES	5868/3868	610	0	610
ONLINE SUMMATIVE TESTING	5699/3799	1,645	0	0
EDUCATOR BONUSES	5875/3875	2,484	110	2,484
CLASSIFIED BONUSES	5877/3877	595	1	595
CHARTER SCHOOL ADMIN COSTS	5863/3863	1,519	112	1,069
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	16,952	1,413	11,302
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	60	0	60
RECIPIENT NON REVENUE "99" TOTAL:		16,452	0	1,802
RECIPIENT REVENUE "99" TOTAL:		461,601	37,344	311,176
RECIPIENT TOTAL:		478,053	37,344	312,978

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		556	0	556
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	6,314	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	23,658	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,408	0	300
Year 2006				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	1,175	0	0
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		7,960	0	0
Year 2007				
CHARTER SCHOOL BOARD		12,356	0	12,356
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	300,491	24,111	204,045
PROFESSIONAL STAFF	VAR/3020	2,403	194	1,628
SPEC EDUC -- ADD-ON	1205/3105	62,850	14,036	41,900
CLASS SIZE REDUCTION K-8	5201/3230	30,437	2,427	20,730
SOC SECURITY & RETIREMENT	VAR/3405	75,339	6,915	50,226
QUALITY TEACHING BLOCK	5255/3255	19,085	1,569	12,807
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,434	440	3,672
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,505	285	2,367
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,197	100	799
AT-RISK -- HOMELESS & MINORITY	5337/3218	44	0	44
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	522	42	353
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	701	122	467
EDUCATOR SALARY ADJUSTMENTS	5876/3876	27,954	2,329	18,636
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,433	355	3,012
SCHOOL TRUST LAND PROGRAM	5420/3520	6,655	0	6,655

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	169,312	14,110	112,875
CHARTER SCHOOL ADM FUNDING	5625/3725	24,279	2,023	16,186
READING ACHIEVEMENT PROGRAM	5805/3805	6,836	0	6,836
INSTRUCTIONAL TECHNOLOGY	5862/3762	13,079	13,079	13,079
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,687	0	4,687
ONLINE SUMMATIVE TESTING	5699/3799	2,975	2	2,975
EDUCATOR BONUSES	5875/3875	11,178	493	11,178
CLASSIFIED BONUSES	5877/3877	340	0	340
CHARTER SCHOOL ADMIN COSTS	5863/3863	4,433	355	3,012
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	32,833	2,736	21,889
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		104	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
RECIPIENT NON REVENUE "99" TOTAL:		54,596	0	13,212
RECIPIENT REVENUE "99" TOTAL:		811,002	85,723	560,398
RECIPIENT TOTAL:		865,598	85,723	573,610

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		751	0	751
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	28,138	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,565	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		13,861	0	0
Year 2007				
CHARTER SCHOOL BOARD		18,922	0	18,922
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	746,399	62,158	497,767
PROFESSIONAL STAFF	VAR/3020	35,080	2,924	23,387
SPEC EDUC -- ADD-ON	1205/3105	37,710	6,075	25,140
CAREER AND TECH ED -- ADD-ON	VAR/3155	37,552	3,130	25,035
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	2,994	0	2,994
SOC SECURITY & RETIREMENT	VAR/3405	163,490	14,181	108,993
QUALITY TEACHING BLOCK	5255/3255	35,376	2,948	23,584
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	12,410	1,034	8,273
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,809	651	5,207
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,554	129	1,036
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,296	108	864
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	2,913	775	1,942
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	850	84	567
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,025	3,752	30,017
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	7,719	643	5,146
SCHOOL TRUST LAND PROGRAM	5420/3520	10,192	0	10,192
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	294,816	24,568	196,544
CHARTER SCHOOL ADM FUNDING	5625/3725	36,311	3,026	24,208
INSTRUCTIONAL TECHNOLOGY	5862/3762	19,505	0	19,505
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,673	0	6,673
ONLINE SUMMATIVE TESTING	5699/3799	4,017	2	4,017
EDUCATOR BONUSES	5875/3875	18,004	794	18,004
CLASSIFIED BONUSES	5877/3877	1,190	1	1,190
CHARTER SCHOOL ADMIN COSTS	5863/3863	7,719	643	5,146
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	49,103	4,092	32,736
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		182	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	144	0	0
RECIPIENT NON REVENUE "99" TOTAL:		63,563	0	19,673
RECIPIENT REVENUE "99" TOTAL:		1,585,707	131,718	1,078,167
RECIPIENT TOTAL:		1,649,270	131,718	1,097,840

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		338	0	338
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,461	0	567
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		84	0	0
Year 2006				
NCLB FORMULA		187	0	187
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	6,186	0	0
Year 2007				
NCLB FORMULA	7801/4801	7,020	0	7,020
Year 2006				
NCLB FORMULA		67	0	67
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	188	0	188
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	11,261	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,444	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	764	0	335
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,050	0	127
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,079	0	1,487
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,388	0	638

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		3,271	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		3,451	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	77	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	184,629	15,142	124,063
PROFESSIONAL STAFF	VAR/3020	2,215	184	1,477
SPEC EDUC -- ADD-ON	1205/3105	22,626	4,313	15,084
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,514	0	0
SOC SECURITY & RETIREMENT	VAR/3405	40,311	4,146	26,874
QUALITY TEACHING BLOCK	5255/3255	8,767	730	5,845
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,622	302	2,415
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,386	199	1,591
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,101	89	744
AT-RISK -- HOMELESS & MINORITY	5337/3218	745	0	745
AT-RISK -- GANG PREVENTION	5339/3220	57,000	0	57,000
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	321	27	215
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,165	777	777
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	517	39	359
EDUCATOR SALARY ADJUSTMENTS	5876/3876	15,530	1,165	10,872
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	1,922	160	1,281
SCHOOL TRUST LAND PROGRAM	5420/3520	2,699	0	2,699
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	73,408	6,118	48,939
CHARTER SCHOOL ADM FUNDING	5625/3725	9,370	712	6,520
INSTRUCTIONAL TECHNOLOGY	5862/3762	5,892	0	5,892
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,210	0	3,210
ONLINE SUMMATIVE TESTING	5699/3799	1,810	0	0
EDUCATOR BONUSES	5875/3875	6,210	274	6,210
CLASSIFIED BONUSES	5877/3877	2,379	2	2,379
CHARTER SCHOOL ADMIN COSTS	5863/3863	1,922	160	1,281
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	12,672	963	8,818
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		45	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	37	0	37
RECIPIENT NON REVENUE "99" TOTAL:		47,398	0	10,991
RECIPIENT REVENUE "99" TOTAL:		464,943	35,502	335,290
RECIPIENT TOTAL:		512,341	35,502	346,281

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		656	0	656
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE				
Year 2007				
NCLB FORMULA		160	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	13,361	0	0
Year 2006				
NCLB FORMULA		9,168	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	462	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	33,036	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,137	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	747	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		221,445	17,007	85,009
Year 2007				
CHARTER SCHOOL BOARD		85,506	0	63,663
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		6,917	0	0
Year 2006				
EVALUATION		0	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		10,020	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	257	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	401,976	33,202	269,168
PROFESSIONAL STAFF	VAR/3020	19,295	1,608	12,864
SPEC EDUC -- ADD-ON	1205/3105	79,493	5,481	57,568
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,129	914	10,471
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	1,830
CLASS SIZE REDUCTION K-8	5201/3230	38,940	3,244	25,963
SOC SECURITY & RETIREMENT	VAR/3405	105,318	8,506	71,292
QUALITY TEACHING BLOCK	5255/3255	27,213	2,216	18,348
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,022	585	4,681
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,838	403	3,225
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,200	184	1,467
AT-RISK -- HOMELESS & MINORITY	5337/3218	350	0	350
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	698	58	465
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	799	66	535
EDUCATOR SALARY ADJUSTMENTS	5876/3876	40,071	3,339	26,714
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	5,580	465	3,720
SCHOOL TRUST LAND PROGRAM	5420/3520	8,470	0	8,470
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	213,120	17,760	142,080
CHARTER SCHOOL ADM FUNDING	5625/3725	31,185	2,599	20,791
READING ACHIEVEMENT PROGRAM	5805/3805	11,163	0	11,163
INSTRUCTIONAL TECHNOLOGY	5862/3762	16,376	0	16,376
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,444	0	5,444
ONLINE SUMMATIVE TESTING	5699/3799	3,510	2	3,510
EDUCATOR BONUSES	5875/3875	16,023	706	16,023
CLASSIFIED BONUSES	5877/3877	1,774	1	1,774
CHARTER SCHOOL ADMIN COSTS	5863/3863	5,580	465	3,720
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	42,172	3,515	28,115
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		131	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	405	0	0
RECIPIENT NON REVENUE "99" TOTAL:		383,408	17,007	149,328
RECIPIENT REVENUE "99" TOTAL:		1,102,739	85,319	766,127
RECIPIENT TOTAL:		1,486,147	102,326	915,455

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,200	0	1,200
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	53,582	53,582	53,582
Year 2007				
DISCRETIONARY	7524/4524	1,697	0	400
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	3,957	3,957	3,957
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		22,545	0	22,545
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	887,101	71,516	601,035
PROFESSIONAL STAFF	VAR/3020	31,935	2,591	21,571
SPEC EDUC -- ADD-ON	1205/3105	102,747	8,410	69,107
SPEC EDUC -- SELF-CONTAINED	1210/3110	27,327	2,982	18,218
CLASS SIZE REDUCTION K-8	5201/3230	85,659	7,136	57,113
SOC SECURITY & RETIREMENT	VAR/3405	215,791	17,576	145,489
QUALITY TEACHING BLOCK	5255/3255	51,428	4,237	34,481
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	14,611	1,187	9,863
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,167	745	6,188
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,103	175	1,402
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,541	125	1,041
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,245	128	830
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,662	5,888	47,108
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	12,555	1,019	8,478
SCHOOL TRUST LAND PROGRAM	5420/3520	18,337	0	18,337
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	479,520	39,960	319,680
CHARTER SCHOOL ADM FUNDING	5625/3725	66,632	5,553	44,422
READING ACHIEVEMENT PROGRAM	5805/3805	15,121	0	15,121
INSTRUCTIONAL TECHNOLOGY	5862/3762	34,301	0	34,301
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,938	0	10,938
ONLINE SUMMATIVE TESTING	5699/3799	6,416	4	6,416
EDUCATOR BONUSES	5875/3875	28,256	1,246	28,256
CLASSIFIED BONUSES	5877/3877	4,751	3	4,751
CHARTER SCHOOL ADMIN COSTS	5863/3863	12,555	1,019	8,478
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	90,107	7,509	60,072

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	303	0	0
RECIPIENT NON REVENUE "99" TOTAL:		83,284	57,539	81,684
RECIPIENT REVENUE "99" TOTAL:		2,280,806	179,009	1,572,696
RECIPIENT TOTAL:		2,364,090	236,548	1,654,380

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,403	0	1,403
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	60,974	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,357	0	0
FLOW THROUGH	7524/4524	60,728	0	0
Year 2006				
FLOW THROUGH	7524/4524	44,446	0	44,446
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		122	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		26,553	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,060,586	85,492	718,616
PROFESSIONAL STAFF	VAR/3020	37,122	3,015	25,063
SPEC EDUC -- ADD-ON	1205/3105	70,392	7,332	46,928
CLASS SIZE REDUCTION K-8	5201/3230	102,476	8,459	68,638
SOC SECURITY & RETIREMENT	VAR/3405	241,617	19,688	162,865
QUALITY TEACHING BLOCK	5255/3255	60,908	4,929	41,192
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,324	1,408	11,690
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,842	882	7,316
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,329	186	1,583
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,842	149	1,244
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,402	108	972
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,438	5,791	48,272
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,787	1,202	9,977
SCHOOL TRUST LAND PROGRAM	5420/3520	22,013	0	22,013
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	564,768	47,064	376,512
CHARTER SCHOOL ADM FUNDING	5625/3725	81,096	6,594	54,718
READING ACHIEVEMENT PROGRAM	5805/3805	18,052	0	18,052
INSTRUCTIONAL TECHNOLOGY	5862/3762	40,981	0	40,981
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,465	0	9,465
ONLINE SUMMATIVE TESTING	5699/3799	7,499	0	0
EDUCATOR BONUSES	5875/3875	28,566	1,259	28,566
CLASSIFIED BONUSES	5877/3877	3,059	3	3,059
CHARTER SCHOOL ADMIN COSTS	5863/3863	14,787	1,202	9,977

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	109,667	8,918	73,997
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		348	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	365	0	0
RECIPIENT NON REVENUE "99" TOTAL:		196,296	0	45,849
RECIPIENT REVENUE "99" TOTAL:		2,593,018	203,681	1,781,696
RECIPIENT TOTAL:		2,789,314	203,681	1,827,545

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		972	0	972
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	44,077	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,630	0	400
Year 2006				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		13,638	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	586,230	48,548	392,038
PROFESSIONAL STAFF	VAR/3020	31,656	2,638	21,104
SPEC EDUC -- ADD-ON	1205/3105	69,034	11,935	46,023
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,570	754	9,553
CLASS SIZE REDUCTION K-8	5201/3230	53,632	4,468	35,758
SOC SECURITY & RETIREMENT	VAR/3405	143,216	11,823	95,923
QUALITY TEACHING BLOCK	5255/3255	33,675	2,807	22,450
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	9,904	826	6,603
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,263	522	4,176
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,392	116	928
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,018	85	679
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	930	77	623
EDUCATOR SALARY ADJUSTMENTS	5876/3876	40,378	3,235	27,436
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	7,595	633	5,064
SCHOOL TRUST LAND PROGRAM	5420/3520	14,195	0	14,195
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	290,080	24,174	193,387
CHARTER SCHOOL ADM FUNDING	5625/3725	42,782	3,565	28,521
INSTRUCTIONAL TECHNOLOGY	5862/3762	21,703	0	21,703
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,580	0	5,580
ONLINE SUMMATIVE TESTING	5699/3799	4,373	2	4,373
EDUCATOR BONUSES	5875/3875	16,146	712	16,146
CLASSIFIED BONUSES	5877/3877	1,699	1	1,699
CHARTER SCHOOL ADMIN COSTS	5863/3863	7,595	633	5,064
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	57,854	4,821	38,569

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	162	0	0
RECIPIENT NON REVENUE "99" TOTAL:		61,479	0	1,372
RECIPIENT REVENUE "99" TOTAL:		1,459,500	122,375	997,595
RECIPIENT TOTAL:		1,520,979	122,375	998,967

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		708	0	708
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	267	0	0
Year 2006				
CTE-NCLB-FORMULA		676	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	51,744	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,752	0	0
Year 2006				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		4,083	0	0
Year 2006				
EVALUATION		0	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		11,467	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	294	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	604,937	50,247	403,950
PROFESSIONAL STAFF	VAR/3020	18,149	1,512	12,099
SPEC EDUC -- ADD-ON	1205/3105	115,644	8,563	81,391
CAREER AND TECH ED -- ADD-ON	VAR/3155	18,757	12,505	12,505
SOC SECURITY & RETIREMENT	VAR/3405	144,046	12,283	96,031
QUALITY TEACHING BLOCK	5255/3255	34,246	2,854	22,831
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,197	850	6,798
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,443	537	4,296
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,200	184	1,467
AT-RISK -- HOMELESS & MINORITY	5337/3218	2,147	0	2,147
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,051	87	701
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	9,615	6,410	6,410
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	827	66	563

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	47,367	3,947	31,578
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,386	532	4,257
SCHOOL TRUST LAND PROGRAM	5420/3520	9,401	0	9,401
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	243,904	20,326	162,603
CHARTER SCHOOL ADM FUNDING	5625/3725	34,455	2,847	23,066
INSTRUCTIONAL TECHNOLOGY	5862/3762	18,067	0	18,067
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,623	0	7,623
ONLINE SUMMATIVE TESTING	5699/3799	3,784	0	0
EDUCATOR BONUSES	5875/3875	18,941	836	18,941
CLASSIFIED BONUSES	5877/3877	1,461	1	1,461
CHARTER SCHOOL ADMIN COSTS	5863/3863	6,386	532	4,257
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	46,594	3,850	31,192
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		150	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	157	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	144	0	0
RECIPIENT NON REVENUE "99" TOTAL:		71,442	0	708
RECIPIENT REVENUE "99" TOTAL:		1,412,628	128,969	963,635
RECIPIENT TOTAL:		1,484,070	128,969	964,343

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 04 FEDERAL MINERAL LEASE8				
Year 2008				
CURRICULUM ADMINISTRATION		5,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	262,349	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,262	0	0
FLOW THROUGH	7524/4524	262,173	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP		0	0	5,968
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP	6050/4553	202,046	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	500,860	0	110,334
EL/CIVICS	7584/4584	95,979	0	10,108
Year 2007				
STATE LEADERSHIP	7583/4583	35,000	0	6,183
ABE	7583/4583	29,815	0	27,443
Year 2006				
ABE		0	0	725
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	56,160	0	0
Year 2007				
FLOW THROUGH	7522/4522	89,003	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	122,000	0	0
Year 2007				
NCLB OTHER ACTIVITIES	7910/4910	900	0	888
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2008				
DISCRETIONARY		5,000	0	0
REVENUE 80 COLLECTIONS08				
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		66,047	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,503	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
SCHOOL NURSES	5368/3468	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
RECIPIENT TOTAL:		1,736,097	0	161,649

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		982	0	982
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,400	443	1,941
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	220	0	0
Year 2006				
CTE-NCLB-FORMULA		282	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	33,912	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,233	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,860	291	1,122
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,528	0	401
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,973	1,247	4,909
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,840	0	1,667
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		1,441	0	0
Year 2006				
EVALUATION		0	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		18,481	0	18,481
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	237	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	998,050	80,342	676,680

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
PROFESSIONAL STAFF	VAR/3020	79,845	6,454	54,030
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,028	419	3,352
SPEC EDUC -- ADD-ON	1205/3105	0	0	1,467
CAREER AND TECH ED -- ADD-ON	VAR/3155	78,528	6,544	52,352
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	3,809	0	3,809
SOC SECURITY & RETIREMENT	VAR/3405	219,677	18,067	147,410
QUALITY TEACHING BLOCK	5255/3255	42,444	3,537	28,296
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	16,346	1,326	11,040
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,239	831	6,915
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,204	267	2,136
AT-RISK -- HOMELESS & MINORITY	5337/3218	394	0	394
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,733	140	1,171
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	151,156	47,775	100,771
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,039	226	693
EDUCATOR SALARY ADJUSTMENTS	5876/3876	44,074	3,673	29,383
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	10,292	834	6,954
SCHOOL TRUST LAND PROGRAM	5420/3520	14,381	0	14,381
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	393,088	32,758	262,059
CHARTER SCHOOL ADM FUNDING	5625/3725	51,622	4,302	34,415
INSTRUCTIONAL TECHNOLOGY	5862/3762	27,114	0	27,114
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,079	0	7,079
ONLINE SUMMATIVE TESTING	5699/3799	5,251	3	5,251
EDUCATOR BONUSES	5875/3875	17,624	777	17,624
CLASSIFIED BONUSES	5877/3877	1,232	1	1,232
CHARTER SCHOOL ADMIN COSTS	5863/3863	10,292	834	6,954
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	69,809	5,817	46,539
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	129	0	0
RECIPIENT NON REVENUE "99" TOTAL:		75,518	1,981	29,503
RECIPIENT REVENUE "99" TOTAL:		2,263,350	214,927	1,549,501
RECIPIENT TOTAL:		2,338,868	216,908	1,579,004

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,588	0	1,588
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		152	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	12,731	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	829	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	82,921	44,767	44,767
Year 2007				
DISCRETIONARY	7524/4524	1,811	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	1,271	1,271	1,271
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		9,131	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		30,060	30,060	30,060
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	663	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,284,068	106,984	856,134
PROFESSIONAL STAFF	VAR/3020	33,386	2,782	22,257
SPEC EDUC -- ADD-ON	1205/3105	142,343	11,457	96,514
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,542	3,561	5,028
CLASS SIZE REDUCTION K-8	5201/3230	107,838	8,984	71,900
SOC SECURITY & RETIREMENT	VAR/3405	299,540	24,773	200,447
QUALITY TEACHING BLOCK	5255/3255	69,571	5,748	46,580
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,820	1,735	13,880
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,000	1,084	8,667

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,268	265	2,209
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,230	186	1,487
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,563	202	1,042
EDUCATOR SALARY ADJUSTMENTS	5876/3876	69,885	5,694	47,107
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	16,740	1,395	11,160
SCHOOL TRUST LAND PROGRAM	5420/3520	25,364	0	25,364
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	639,360	53,280	426,240
CHARTER SCHOOL ADM FUNDING	5625/3725	93,540	7,795	62,360
READING ACHIEVEMENT PROGRAM	5805/3805	23,004	0	23,004
INSTRUCTIONAL TECHNOLOGY	5862/3762	47,069	0	47,069
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,005	0	12,005
ONLINE SUMMATIVE TESTING	5699/3799	8,487	6	8,487
EDUCATOR BONUSES	5875/3875	27,945	1,232	27,945
CLASSIFIED BONUSES	5877/3877	9,516	7	9,516
CHARTER SCHOOL ADMIN COSTS	5863/3863	16,740	1,395	11,160
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	126,495	10,541	84,330
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		395	0	0
RECIPIENT NON REVENUE "99" TOTAL:		141,552	76,098	77,686
RECIPIENT REVENUE "99" TOTAL:		3,101,319	249,106	2,121,892
RECIPIENT TOTAL:		3,242,871	325,204	2,199,578

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		502	0	502
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		79	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	6,572	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	212	0	0
Year 2006				
CTE-NCLB-FORMULA		122	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	19,073	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,492	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		4,259	0	0
Year 2006				
EVALUATION		0	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		7,849	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	113	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	374,687	18,607	300,258
PROFESSIONAL STAFF	VAR/3020	7,494	385	5,952
SPEC EDUC -- ADD-ON	1205/3105	32,682	2,430	22,961
CLASS SIZE REDUCTION K-8	5201/3230	19,391	4	19,373
SOC SECURITY & RETIREMENT	VAR/3405	82,579	4,171	65,894
QUALITY TEACHING BLOCK	5255/3255	18,507	1,543	12,338
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	6,595	362	5,145
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,488	262	3,440

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
AT-RISK -- STUDENT PROGRAMS	5335/3215	809	67	539
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	651	33	517
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	636	101	424
EDUCATOR SALARY ADJUSTMENTS	5876/3876	21,742	1,669	15,064
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,371	223	3,477
SCHOOL TRUST LAND PROGRAM	5420/3520	5,678	0	5,678
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	166,944	10,232	126,014
CHARTER SCHOOL ADM FUNDING	5625/3725	18,962	1,580	12,641
INSTRUCTIONAL TECHNOLOGY	5862/3762	11,303	0	11,303
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,658	0	3,658
ONLINE SUMMATIVE TESTING	5699/3799	2,687	1	2,687
EDUCATOR BONUSES	5875/3875	8,694	383	8,694
CLASSIFIED BONUSES	5877/3877	744	0	744
CHARTER SCHOOL ADMIN COSTS	5863/3863	4,371	223	3,477
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	25,643	2,137	17,096
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		103	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	56	0	0
RECIPIENT NON REVENUE "99" TOTAL:		40,432	0	502
RECIPIENT REVENUE "99" TOTAL:		823,316	44,413	647,374
RECIPIENT TOTAL:		863,748	44,413	647,876

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,044	0	1,044
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,123	1,318	5,335
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		136	0	0
Year 2006				
NCLB FORMULA		198	0	198
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	9,424	0	0
Year 2007				
NCLB FORMULA	7801/4801	11,355	0	11,355
Year 2006				
NCLB FORMULA		71	0	71
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	602	0	0
Year 2006				
CTE-NCLB-FORMULA		510	0	510
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	47,800	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,651	0	0
FLOW THROUGH	7524/4524	47,258	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,459	866	3,248
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,739	0	940
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	23,138	2,324	7,852
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,295	0	1,506

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	1,983	0	0
Year 2007					
FLOW THROUGH		7522/4522	869	0	0
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2008					
DISCRETIONARY			1,000	0	0
Year 2004					
DISCRETIONARY			1,000	0	1,000
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			107,490	0	107,490
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			7,283	0	0
Year 2006					
EVALUATION			6,445	0	6,445
REVENUE 79 FED CHARTER FACILITIES					
Year 2008					
CHARTER SCHOOL BOARD			19,316	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	443	0	0
Year 2006					
NCLB FORMULA			888	0	888
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
K-12		VAR/3010	740,248	60,820	496,966
PROFESSIONAL STAFF		VAR/3020	23,687	1,963	15,833
SPEC EDUC -- ADD-ON		1205/3105	80,448	12,570	53,632
SPEC EDUC -- SELF-CONTAINED		1210/3110	12,570	1,047	8,380
CLASS SIZE REDUCTION K-8		5201/3230	73,102	5,830	49,780
SOC SECURITY & RETIREMENT		VAR/3405	176,862	15,643	117,908
QUALITY TEACHING BLOCK		5255/3255	37,572	3,023	25,479
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	12,313	1,021	8,229
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	7,750	642	5,180
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,944	246	1,963
AT-RISK -- HOMELESS & MINORITY		5337/3218	438	0	438
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,286	106	860
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,096	90	734

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	47,798	3,983	31,865
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	10,757	892	7,187
SCHOOL TRUST LAND PROGRAM	5420/3520	15,498	0	15,498
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	410,848	34,238	273,899
CHARTER SCHOOL ADM FUNDING	5625/3725	55,963	4,663	37,309
READING ACHIEVEMENT PROGRAM	5805/3805	15,854	0	15,854
INSTRUCTIONAL TECHNOLOGY	5862/3762	29,144	0	29,144
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,523	0	7,523
ONLINE SUMMATIVE TESTING	5699/3799	5,580	3	5,580
EDUCATOR BONUSES	5875/3875	19,113	843	19,113
CLASSIFIED BONUSES	5877/3877	4,146	3	4,146
CHARTER SCHOOL ADMIN COSTS	5863/3863	10,757	892	7,187
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	75,679	6,306	50,453
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		253	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	234	0	234
RECIPIENT NON REVENUE "99" TOTAL:		312,007	4,508	148,116
RECIPIENT REVENUE "99" TOTAL:		1,878,976	154,824	1,290,140
RECIPIENT TOTAL:		2,190,983	159,332	1,438,256

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,472	0	1,472
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	14,427	1,601	6,947
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		181	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	15,117	0	15,117
Year 2006				
NCLB FORMULA		60	0	60
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	820	0	0
Year 2006				
CTE-NCLB-FORMULA		705	0	705
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	71,470	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,777	0	0
FLOW THROUGH	7524/4524	59,743	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,443	1,052	3,824
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,781	0	1,781
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,917	1,177	4,239
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,864	0	2,147
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	2,219	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5B	PGM/REV			
NORTH STAR ACADEMY					
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			108,777	0	108,777
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			9,834	0	0
Year 2006					
EVALUATION			6,914	0	6,914
REVENUE 79 FED CHARTER FACILITIES					
Year 2008					
CHARTER SCHOOL BOARD			27,833	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	611	0	0
Year 2006					
NCLB FORMULA			1,215	0	1,215
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
K-12		VAR/3010	1,146,887	95,283	765,756
PROFESSIONAL STAFF		VAR/3020	55,052	4,588	36,702
SPEC EDUC -- ADD-ON		1205/3105	100,560	11,313	67,040
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,629	380	3,107
CLASS SIZE REDUCTION K-8		5201/3230	97,893	8,008	65,861
SOC SECURITY & RETIREMENT		VAR/3405	267,182	22,793	178,121
QUALITY TEACHING BLOCK		5255/3255	59,480	4,789	40,322
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	18,674	1,556	12,449
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,676	973	7,784
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,721	310	2,481
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,992	166	1,328
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,452	163	968
EDUCATOR SALARY ADJUSTMENTS		5876/3876	76,874	6,406	51,249
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	15,500	1,291	10,334
SCHOOL TRUST LAND PROGRAM		5420/3520	23,270	0	23,270
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	592,000	49,334	394,667
CHARTER SCHOOL ADM FUNDING		5625/3725	85,055	7,088	56,704
READING ACHIEVEMENT PROGRAM		5805/3805	22,059	0	22,059
INSTRUCTIONAL TECHNOLOGY		5862/3762	43,264	0	43,264
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,820	0	12,820
ONLINE SUMMATIVE TESTING		5699/3799	7,870	5	7,870
EDUCATOR BONUSES		5875/3875	30,740	1,356	30,740
CLASSIFIED BONUSES		5877/3877	5,550	4	5,550
CHARTER SCHOOL ADMIN COSTS		5863/3863	15,500	1,291	10,334

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	115,022	9,585	76,681
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		366	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	323	0	0
RECIPIENT NON REVENUE "99" TOTAL:		343,869	3,830	153,198
RECIPIENT REVENUE "99" TOTAL:		2,814,722	226,682	1,927,461
RECIPIENT TOTAL:		3,158,591	230,512	2,080,659

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,334	0	1,334
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	71,647	71,647	71,647
Year 2007				
DISCRETIONARY	7524/4524	1,336	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	2,580	2,580	2,580
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		24,326	0	24,326
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	965,869	76,672	659,180
PROFESSIONAL STAFF	VAR/3020	31,872	2,542	21,704
SPEC EDUC -- ADD-ON	1205/3105	156,145	11,871	108,660
SPEC EDUC -- SELF-CONTAINED	1210/3110	32,682	2,723	21,788
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	1,855
CLASS SIZE REDUCTION K-8	5201/3230	94,652	6,952	66,842
SOC SECURITY & RETIREMENT	VAR/3405	243,641	19,254	166,627
QUALITY TEACHING BLOCK	5255/3255	56,202	4,655	37,583
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,843	1,266	10,779
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,928	794	6,753
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,395	199	1,597
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,678	134	1,144
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,339	270	893
EDUCATOR SALARY ADJUSTMENTS	5876/3876	74,370	6,197	49,580
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	13,547	1,058	9,316
SCHOOL TRUST LAND PROGRAM	5420/3520	20,757	0	20,757
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	517,408	43,118	344,939
CHARTER SCHOOL ADM FUNDING	5625/3725	75,503	6,292	50,336
READING ACHIEVEMENT PROGRAM	5805/3805	17,204	0	17,204
INSTRUCTIONAL TECHNOLOGY	5862/3762	38,698	0	38,698
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,600	0	11,600
ONLINE SUMMATIVE TESTING	5699/3799	7,129	4	7,129
EDUCATOR BONUSES	5875/3875	29,738	1,311	29,738
CLASSIFIED BONUSES	5877/3877	4,564	3	4,564
CHARTER SCHOOL ADMIN COSTS	5863/3863	13,547	1,058	9,316
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	102,104	8,509	68,070

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	289	0	0
RECIPIENT NON REVENUE "99" TOTAL:		101,512	74,227	99,887
RECIPIENT REVENUE "99" TOTAL:		2,538,415	194,882	1,766,652
RECIPIENT TOTAL:		2,639,927	269,109	1,866,539

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,768	0	1,768
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,986	2,455	10,057
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	97,958	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,864	0	0
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,233	143	576
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	283	0	283
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,460	1,613	5,901
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,338	0	2,187
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	43,286	6,041	21,912
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,845	0	8,845
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,347	1,128	4,020
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,647	0	1,647
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	3,309	0	0
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		37,575	37,575	37,575

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,492,261	124,292	995,094
PROFESSIONAL STAFF	VAR/3020	47,753	3,979	31,835
SPEC EDUC -- ADD-ON	1205/3105	226,260	62,850	150,840
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,056	3,771	6,704
CLASS SIZE REDUCTION K-8	5201/3230	147,476	12,257	98,447
SOC SECURITY & RETIREMENT	VAR/3405	365,837	38,645	243,891
QUALITY TEACHING BLOCK	5255/3255	76,359	6,230	51,440
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	24,077	2,007	16,051
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,009	1,251	10,007
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,669	639	5,113
AT-RISK -- HOMELESS & MINORITY	5337/3218	657	0	657
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,592	216	1,728
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,724	190	1,149
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,157	8,930	71,438
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,925	1,744	13,951
SCHOOL TRUST LAND PROGRAM	5420/3520	28,622	0	28,622
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	799,200	66,600	532,800
CHARTER SCHOOL ADM FUNDING	5625/3725	107,140	8,929	71,427
READING ACHIEVEMENT PROGRAM	5805/3805	35,667	0	35,667
INSTRUCTIONAL TECHNOLOGY	5862/3762	52,987	0	52,987
TEACHERS MATERIALS AND SUPPLIES	5868/3868	19,545	0	19,545
ONLINE SUMMATIVE TESTING	5699/3799	9,446	6	9,446
EDUCATOR BONUSES	5875/3875	42,849	1,889	42,849
CLASSIFIED BONUSES	5877/3877	7,987	6	7,987
CHARTER SCHOOL ADMIN COSTS	5863/3863	20,925	1,744	13,951
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	144,887	12,074	96,592
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		285	0	0
RECIPIENT NON REVENUE "99" TOTAL:		247,185	48,955	94,771
RECIPIENT REVENUE "99" TOTAL:		3,815,067	358,249	2,610,218
RECIPIENT TOTAL:		4,062,252	407,204	2,704,989

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		3,824	0	3,824
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	31,015	3,310	12,617
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		7,920	7,920	7,920
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	72,706	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	243,736	0	0
Year 2007				
DISCRETIONARY	7524/4524	2,468	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,375	2,175	7,731
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,293	0	2,293
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	52,921	8,701	30,063
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,233	0	9,233
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	5,207	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		79,325	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	3,598,628	294,490	2,420,668
PROFESSIONAL STAFF	VAR/3020	129,551	10,643	86,980
SPEC EDUC -- ADD-ON	1205/3105	445,431	40,316	296,954
SPEC EDUC -- SELF-CONTAINED	1210/3110	64,032	13,358	42,688
CLASS SIZE REDUCTION K-8	5201/3230	189,769	15,810	126,528

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
SOC SECURITY & RETIREMENT	VAR/3405	841,930	69,689	563,175
QUALITY TEACHING BLOCK	5255/3255	180,127	14,844	120,750
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	57,026	4,685	38,285
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	35,342	2,904	23,728
AT-RISK -- STUDENT PROGRAMS	5335/3215	14,594	1,216	9,729
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,051	0	1,051
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,250	513	4,196
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,855	3,237	3,237
SCHOOL NURSES	5368/3468	2,685	223	1,791
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,239	535	2,159
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,983	18,915	151,322
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	44,175	3,681	29,450
SCHOOL TRUST LAND PROGRAM	5420/3520	65,900	0	65,900
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,687,200	140,600	1,124,800
CHARTER SCHOOL ADM FUNDING	5625/3725	225,389	18,782	150,259
READING ACHIEVEMENT PROGRAM	5805/3805	77,158	0	77,158
INSTRUCTIONAL TECHNOLOGY	5862/3762	120,714	0	120,714
TEACHERS MATERIALS AND SUPPLIES	5868/3868	37,001	0	37,001
ONLINE SUMMATIVE TESTING	5699/3799	20,428	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	27,159	0	27,159
EDUCATOR BONUSES	5875/3875	90,764	4,001	90,764
CLASSIFIED BONUSES	5877/3877	19,033	15	19,033
CHARTER SCHOOL ADMIN COSTS	5863/3863	44,175	3,681	29,450
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	304,798	25,400	203,199
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,043	0	0
RECIPIENT NON REVENUE "99" TOTAL:		526,066	22,106	73,681
RECIPIENT REVENUE "99" TOTAL:		8,565,387	687,538	5,868,128
RECIPIENT TOTAL:		9,091,453	709,644	5,941,809

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	9B	PGM/REV			
NAVIGATOR POINTE ACADEMY					
REVENUE 01 STATE APPROPRIATION 08					
Year 2008					
UPASS			1,452	0	1,452
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2008					
FLOW THROUGH		7524/4524	75,179	0	0
Year 2007					
DISCRETIONARY		7524/4524	1,771	0	0
FLOW THROUGH		7524/4524	68,944	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	1,195	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			100,528	0	100,528
REVENUE 79 FED CHARTER FACILITIES					
Year 2008					
CHARTER SCHOOL BOARD			27,889	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
K-12		VAR/3010	1,143,795	94,649	765,199
PROFESSIONAL STAFF		VAR/3020	13,726	1,144	9,151
SPEC EDUC -- ADD-ON		1205/3105	127,208	9,897	87,622
SPEC EDUC -- SELF-CONTAINED		1210/3110	7,844	0	0
CLASS SIZE REDUCTION K-8		5201/3230	99,581	8,266	66,515
SOC SECURITY & RETIREMENT		VAR/3405	264,737	21,754	177,723
QUALITY TEACHING BLOCK		5255/3255	60,756	4,845	41,375
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	18,626	1,552	12,417
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,646	971	7,764
AT-RISK -- STUDENT PROGRAMS		5335/3215	5,080	424	3,387
AT-RISK -- HOMELESS & MINORITY		5337/3218	438	0	438
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,987	165	1,325
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,453	140	969
EDUCATOR SALARY ADJUSTMENTS		5876/3876	82,682	6,890	55,121
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	15,531	1,294	10,354
SCHOOL TRUST LAND PROGRAM		5420/3520	22,897	0	22,897
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	593,184	49,432	395,456
CHARTER SCHOOL ADM FUNDING		5625/3725	84,631	7,052	56,421
READING ACHIEVEMENT PROGRAM		5805/3805	26,236	0	26,236
INSTRUCTIONAL TECHNOLOGY		5862/3762	42,587	0	42,587
TEACHERS MATERIALS AND SUPPLIES		5868/3868	14,664	0	14,664
ONLINE SUMMATIVE TESTING		5699/3799	7,760	5	7,760

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
EDUCATOR BONUSES	5875/3875	33,062	1,458	33,062
CLASSIFIED BONUSES	5877/3877	7,708	6	7,708
CHARTER SCHOOL ADMIN COSTS	5863/3863	15,531	1,294	10,354
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	114,447	9,537	76,298
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
RECIPIENT TOTAL:		3,094,755	220,775	2,034,783

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	1C	PGM/REV			
ODYSSEY CHARTER SCHOOL					
REVENUE 01 STATE APPROPRIATION 08					
Year 2008					
UPASS			1,329	0	1,329
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2008					
FLOW THROUGH		7524/4524	53,851	0	0
Year 2007					
DISCRETIONARY		7524/4524	1,735	0	0
FLOW THROUGH		7524/4524	43,892	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	1,036	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			59,528	0	59,528
REVENUE 79 FED CHARTER FACILITIES					
Year 2008					
CHARTER SCHOOL BOARD			24,493	0	0
Year 2007					
CHARTER SCHOOL BOARD			4,008	0	4,008
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
K-12		VAR/3010	962,246	77,812	650,998
PROFESSIONAL STAFF		VAR/3020	34,640	2,814	23,382
SPEC EDUC -- ADD-ON		1205/3105	65,364	14,246	43,576
SPEC EDUC -- SELF-CONTAINED		1210/3110	10,056	838	6,704
CLASS SIZE REDUCTION K-8		5201/3230	91,212	7,117	62,745
SOC SECURITY & RETIREMENT		VAR/3405	221,258	18,326	147,956
QUALITY TEACHING BLOCK		5255/3255	49,541	4,034	33,405
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	15,786	1,284	10,651
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,893	805	6,673
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,531	377	3,021
AT-RISK -- HOMELESS & MINORITY		5337/3218	394	0	394
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,671	136	1,129
SCHOOL NURSES		5368/3468	1,090	91	728
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,308	171	872
EDUCATOR SALARY ADJUSTMENTS		5876/3876	65,226	5,435	43,484
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	13,640	1,111	9,197
SCHOOL TRUST LAND PROGRAM		5420/3520	20,664	0	20,664
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	520,960	43,414	347,307
CHARTER SCHOOL ADM FUNDING		5625/3725	72,759	6,063	48,506
READING ACHIEVEMENT PROGRAM		5805/3805	23,133	0	23,133

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
INSTRUCTIONAL TECHNOLOGY	5862/3762	38,529	0	38,529
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,410	0	11,410
ONLINE SUMMATIVE TESTING	5699/3799	7,102	0	0
EDUCATOR BONUSES	5875/3875	26,082	1,150	26,082
CLASSIFIED BONUSES	5877/3877	8,327	7	8,327
CHARTER SCHOOL ADMIN COSTS	5863/3863	13,640	1,111	9,197
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	98,394	8,199	65,596
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		321	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
RECIPIENT NON REVENUE "99" TOTAL:		190,478	0	64,865
RECIPIENT REVENUE "99" TOTAL:		2,388,856	194,541	1,643,666
RECIPIENT TOTAL:		2,579,334	194,541	1,708,531

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		494	0	494
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,877	291	1,497
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	15,919	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,506	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,310	191	886
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,171	0	321
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,528	855	3,817
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,129	0	1,345
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		92,279	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		7,292	7,292	7,292
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	395,201	26,375	289,703
PROFESSIONAL STAFF	VAR/3020	32,405	2,195	23,624
SPEC EDUC -- ADD-ON	1205/3105	17,598	5,866	11,732
CAREER AND TECH ED -- ADD-ON	VAR/3155	25,283	16,855	16,855
SOC SECURITY & RETIREMENT	VAR/3405	89,469	6,661	62,824
QUALITY TEACHING BLOCK	5255/3255	17,846	1,487	11,897
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	6,916	480	4,997
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,420	309	3,185
AT-RISK -- STUDENT PROGRAMS	5335/3215	809	67	539
AT-RISK -- HOMELESS & MINORITY	5337/3218	175	0	175
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	686	46	500
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	680	453	453

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	645	51	441
EDUCATOR SALARY ADJUSTMENTS	5876/3876	22,223	1,531	16,101
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,061	275	2,960
SCHOOL TRUST LAND PROGRAM	5420/3520	5,538	0	5,538
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	155,104	11,730	108,182
CHARTER SCHOOL ADM FUNDING	5625/3725	19,744	1,176	15,041
INSTRUCTIONAL TECHNOLOGY	5862/3762	11,050	0	11,050
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,803	0	4,803
ONLINE SUMMATIVE TESTING	5699/3799	2,646	1	2,646
EDUCATOR BONUSES	5875/3875	8,887	392	8,887
CLASSIFIED BONUSES	5877/3877	1,190	1	1,190
CHARTER SCHOOL ADMIN COSTS	5863/3863	4,061	275	2,960
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	26,700	1,590	20,339
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		96	0	0
RECIPIENT NON REVENUE "99" TOTAL:		132,601	8,629	15,652
RECIPIENT REVENUE "99" TOTAL:		858,140	77,816	626,622
RECIPIENT TOTAL:		990,741	86,445	642,274

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,277	0	1,277
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,847	1,607	6,398
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	32,925	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	469	0	469
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	60,929	60,929	60,929
Year 2007				
DISCRETIONARY	7524/4524	1,720	0	1,720
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,496	1,080	4,041
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,359	0	902
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	26,861	3,875	14,677
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,912	0	3,912
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,636	830	3,328
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,359	0	948
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		124,340	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		10,904	0	10,904

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		26,720	0	26,720
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	32	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,058,495	87,480	708,577
PROFESSIONAL STAFF	VAR/3020	22,229	1,852	14,819
SPEC EDUC -- ADD-ON	1205/3105	123,186	26,397	82,124
CLASS SIZE REDUCTION K-8	5201/3230	102,182	8,460	68,341
SOC SECURITY & RETIREMENT	VAR/3405	248,370	23,406	165,580
QUALITY TEACHING BLOCK	5255/3255	51,369	4,281	34,246
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,292	1,441	11,529
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,822	902	7,216
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,362	197	1,575
AT-RISK -- HOMELESS & MINORITY	5337/3218	657	0	657
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,838	153	1,225
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,290	103	880
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,196	5,850	46,798
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,880	1,240	9,920
SCHOOL TRUST LAND PROGRAM	5420/3520	19,733	0	19,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	568,320	47,360	378,880
CHARTER SCHOOL ADM FUNDING	5625/3725	72,005	5,555	49,784
READING ACHIEVEMENT PROGRAM	5805/3805	25,355	0	25,355
INSTRUCTIONAL TECHNOLOGY	5862/3762	36,838	0	36,838
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,528	0	10,528
ONLINE SUMMATIVE TESTING	5699/3799	6,828	0	0
EDUCATOR BONUSES	5875/3875	28,069	1,237	28,069
CLASSIFIED BONUSES	5877/3877	4,588	3	4,588
CHARTER SCHOOL ADMIN COSTS	5863/3863	14,880	1,240	9,920
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	97,373	7,512	67,324
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		350	0	0
RECIPIENT NON REVENUE "99" TOTAL:		319,136	68,321	136,225
RECIPIENT REVENUE "99" TOTAL:		2,609,685	224,669	1,784,506
RECIPIENT TOTAL:		2,928,821	292,990	1,920,731

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,667	0	1,667
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	9,173	2,037	9,231
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	43,599	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	78,436	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,834	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,790	1,339	5,432
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,984	0	1,984
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,516	4,940	18,682
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,098	0	6,098
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	756	1,025	1,915
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	1,316	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		103,431	0	0
REVENUE 72 FED READING FIRST 07				
Year 2007				
DISCRETIONARY		8,850	0	8,850
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		39,468	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,593,022	128,873	1,077,528
PROFESSIONAL STAFF	VAR/3020	17,523	1,430	11,803
SPEC EDUC -- ADD-ON	1205/3105	169,620	50,020	113,080
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,724	4,349	5,816
CLASS SIZE REDUCTION K-8	5201/3230	122,838	9,241	85,874
SOC SECURITY & RETIREMENT	VAR/3405	363,540	32,458	242,360
QUALITY TEACHING BLOCK	5255/3255	67,519	5,266	46,453
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	25,653	2,095	17,275
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,982	1,305	10,760
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,397	283	2,265
AT-RISK -- HOMELESS & MINORITY	5337/3218	526	0	526
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,767	226	1,865
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,445	95	1,064
EDUCATOR SALARY ADJUSTMENTS	5876/3876	100,082	8,340	66,721
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	21,979	1,791	14,813
SCHOOL TRUST LAND PROGRAM	5420/3520	26,807	0	26,807
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	839,456	69,955	559,638
CHARTER SCHOOL ADM FUNDING	5625/3725	83,965	5,183	63,231
READING ACHIEVEMENT PROGRAM	5805/3805	31,322	0	31,322
INSTRUCTIONAL TECHNOLOGY	5862/3762	49,690	0	49,690
TEACHERS MATERIALS AND SUPPLIES	5868/3868	19,532	0	19,532
ONLINE SUMMATIVE TESTING	5699/3799	8,912	6	8,912
EDUCATOR BONUSES	5875/3875	40,020	1,765	40,020
CLASSIFIED BONUSES	5877/3877	6,984	5	6,984
CHARTER SCHOOL ADMIN COSTS	5863/3863	21,979	1,791	14,813
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	113,547	7,010	85,508
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		517	0	0
RECIPIENT NON REVENUE "99" TOTAL:		313,435	9,341	53,859
RECIPIENT REVENUE "99" TOTAL:		3,756,831	331,487	2,604,660
RECIPIENT TOTAL:		4,070,266	340,828	2,658,519

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,477	0	1,477
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	16,334	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	64,097	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,779	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	1,209	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		109,843	0	0
Year 2007				
CHARTER SCHOOL BOARD		100,136	0	100,136
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		27,778	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,136,225	93,081	763,900
PROFESSIONAL STAFF	VAR/3020	13,636	1,130	9,114
SPEC EDUC -- ADD-ON	1205/3105	95,532	21,159	63,688
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,084	1,257	10,056
CLASS SIZE REDUCTION K-8	5201/3230	96,543	8,022	64,456
SOC SECURITY & RETIREMENT	VAR/3405	258,055	23,052	172,037
QUALITY TEACHING BLOCK	5255/3255	62,481	5,174	41,786
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,508	1,535	12,370
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,573	960	7,735
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,460	203	1,650
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,973	163	1,319
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,404	106	981
EDUCATOR SALARY ADJUSTMENTS	5876/3876	72,991	6,083	48,661
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	15,469	1,287	10,319
SCHOOL TRUST LAND PROGRAM	5420/3520	23,363	0	23,363
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	590,816	49,235	393,878
CHARTER SCHOOL ADM FUNDING	5625/3725	80,144	6,429	54,429

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
READING ACHIEVEMENT PROGRAM	5805/3805	18,201	0	18,201
INSTRUCTIONAL TECHNOLOGY	5862/3762	43,433	0	43,433
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,344	0	12,344
ONLINE SUMMATIVE TESTING	5699/3799	7,897	5	7,897
EDUCATOR BONUSES	5875/3875	29,187	1,287	29,187
CLASSIFIED BONUSES	5877/3877	6,376	5	6,376
CHARTER SCHOOL ADMIN COSTS	5863/3863	15,469	1,287	10,319
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	108,380	8,694	73,605
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		364	0	0
RECIPIENT NON REVENUE "99" TOTAL:		323,017	0	101,613
RECIPIENT REVENUE "99" TOTAL:		2,737,544	230,154	1,881,104
RECIPIENT TOTAL:		3,060,561	230,154	1,982,717

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,007	0	1,007
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	51,259	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,641	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	2,443	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		81,408	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		16,255	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	689,049	31,199	564,252
PROFESSIONAL STAFF	VAR/3020	12,404	576	10,098
SPEC EDUC -- ADD-ON	1205/3105	72,956	3,446	59,173
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	1,467
CLASS SIZE REDUCTION K-8	5201/3230	61,364	3,625	46,866
SOC SECURITY & RETIREMENT	VAR/3405	158,933	7,385	129,393
QUALITY TEACHING BLOCK	5255/3255	40,800	3,362	27,351
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,513	562	9,265
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,256	359	5,818
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,585	128	1,072
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,197	55	975
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,009	73	717
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,931	2,976	30,025
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	9,052	421	7,368
SCHOOL TRUST LAND PROGRAM	5420/3520	14,893	0	14,893
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	345,728	19,818	266,456
CHARTER SCHOOL ADM FUNDING	5625/3725	49,189	2,200	40,387
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	27,960	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,278	0	9,278
ONLINE SUMMATIVE TESTING	5699/3799	5,388	0	0
EDUCATOR BONUSES	5875/3875	16,767	739	16,767
CLASSIFIED BONUSES	5877/3877	1,869	1	1,869

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CHARTER SCHOOL ADMIN COSTS	5863/3863	9,052	421	7,368
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	66,518	2,976	54,616
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		213	0	0
RECIPIENT NON REVENUE "99" TOTAL:		154,226	0	1,007
RECIPIENT REVENUE "99" TOTAL:		1,655,691	80,322	1,305,474
RECIPIENT TOTAL:		1,809,917	80,322	1,306,481

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,906	0	1,906
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21,300	0	4,257
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	91,904	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,905	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,249	0	2,992
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	27,360	0	6,787
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	1,683	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		106,219	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		41,695	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,704,613	141,787	1,137,466
PROFESSIONAL STAFF	VAR/3020	73,298	6,108	48,865
SPEC EDUC -- ADD-ON	1205/3105	99,001	36,671	66,001
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,983	0	0
CLASS SIZE REDUCTION K-8	5201/3230	155,756	12,976	103,850
SOC SECURITY & RETIREMENT	VAR/3405	387,676	37,047	258,451
QUALITY TEACHING BLOCK	5255/3255	78,396	6,534	52,264
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	27,399	2,284	18,266
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,059	1,421	11,373
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,657	305	2,439
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,961	247	1,975
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,881	167	1,254

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	118,028	9,836	78,686
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,219	1,935	15,480
SCHOOL TRUST LAND PROGRAM	5420/3520	31,135	0	31,135
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	886,816	73,902	591,211
CHARTER SCHOOL ADM FUNDING	5625/3725	119,466	9,955	79,644
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	57,553	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,673	0	22,673
ONLINE SUMMATIVE TESTING	5699/3799	10,187	0	0
EDUCATOR BONUSES	5875/3875	47,196	2,081	47,196
CLASSIFIED BONUSES	5877/3877	5,295	4	5,295
CHARTER SCHOOL ADMIN COSTS	5863/3863	23,219	1,935	15,480
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	161,556	13,463	107,704
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		547	0	0
RECIPIENT NON REVENUE "99" TOTAL:		306,768	0	15,942
RECIPIENT REVENUE "99" TOTAL:		4,064,023	358,658	2,696,708
RECIPIENT TOTAL:		4,370,791	358,658	2,712,650

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,778	0	1,778
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		145	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	11,062	0	0
Year 2007				
NCLB FORMULA	7801/4801	12,094	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	215	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	98,982	29,120	29,120
Year 2007				
DISCRETIONARY	7524/4524	1,867	0	363
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		116,534	7,356	7,356
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		4,933	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		37,575	9,500	9,500
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	14	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,484,366	121,867	996,900
PROFESSIONAL STAFF	VAR/3020	34,140	2,834	22,802
SPEC EDUC -- ADD-ON	1205/3105	160,896	31,006	107,264
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,598	10,265	11,732
CLASS SIZE REDUCTION K-8	5201/3230	143,662	11,889	96,107
SOC SECURITY & RETIREMENT	VAR/3405	350,026	33,075	233,351
QUALITY TEACHING BLOCK	5255/3255	75,981	6,175	51,280

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	23,953	1,988	15,999
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,933	1,240	9,974
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,301	275	2,201
AT-RISK -- HOMELESS & MINORITY	5337/3218	263	0	263
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,578	214	1,722
SCHOOL NURSES	5368/3468	1,445	120	963
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,701	136	1,159
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,811	7,458	64,980
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,925	1,743	13,951
SCHOOL TRUST LAND PROGRAM	5420/3520	28,808	0	28,808
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	799,200	66,600	532,800
CHARTER SCHOOL ADM FUNDING	5625/3725	104,943	8,272	71,853
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	53,326	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	18,870	0	18,870
ONLINE SUMMATIVE TESTING	5699/3799	9,501	0	0
EDUCATOR BONUSES	5875/3875	37,912	1,671	37,912
CLASSIFIED BONUSES	5877/3877	9,669	7	9,669
CHARTER SCHOOL ADMIN COSTS	5863/3863	20,925	1,743	13,951
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	141,916	11,187	97,168
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		493	0	0
RECIPIENT NON REVENUE "99" TOTAL:		285,692	45,976	48,117
RECIPIENT REVENUE "99" TOTAL:		3,655,649	319,765	2,441,679
RECIPIENT TOTAL:		3,941,341	365,741	2,489,796

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		708	0	708
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	15,680	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	23,445	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,552	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		104,825	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		12,191	0	0
Year 2007				
CHARTER SCHOOL BOARD		17,454	0	17,454
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	661,179	50,628	458,666
PROFESSIONAL STAFF	VAR/3020	5,951	461	4,108
SPEC EDUC -- ADD-ON	1205/3105	20,112	3,142	13,408
SOC SECURITY & RETIREMENT	VAR/3405	130,688	10,197	89,901
QUALITY TEACHING BLOCK	5255/3255	32,414	2,701	21,609
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,077	863	7,627
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,987	545	4,809
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,262	105	841
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,148	89	793
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	194	129	129
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	816	64	559
EDUCATOR SALARY ADJUSTMENTS	5876/3876	30,284	2,157	21,656
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,789	525	4,687
SCHOOL TRUST LAND PROGRAM	5420/3520	9,401	0	9,401
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	259,296	21,608	172,864
CHARTER SCHOOL ADM FUNDING	5625/3725	33,586	2,403	23,972
INSTRUCTIONAL TECHNOLOGY	5862/3762	18,067	0	18,067
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,155	0	5,155
ONLINE SUMMATIVE TESTING	5699/3799	3,784	0	0
EDUCATOR BONUSES	5875/3875	12,110	534	12,110
CLASSIFIED BONUSES	5877/3877	1,699	1	1,699

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CHARTER SCHOOL ADMIN COSTS	5863/3863	6,789	525	4,687
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	45,418	3,250	32,416
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		160	0	0
RECIPIENT NON REVENUE "99" TOTAL:		176,015	0	18,162
RECIPIENT REVENUE "99" TOTAL:		1,304,206	99,927	909,164
RECIPIENT TOTAL:		1,480,221	99,927	927,326

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,752	0	1,752
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		236	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	14,642	0	0
Year 2007				
NCLB FORMULA	7801/4801	19,733	0	19,733
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	351	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	83,300	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,859	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	1,872	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		97,019	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		8,048	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		34,124	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	23	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,338,227	109,367	900,761
PROFESSIONAL STAFF	VAR/3020	41,486	3,415	27,825
SPEC EDUC -- ADD-ON	1205/3105	106,116	8,611	71,671

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
SPEC EDUC -- ADD-ON	1205/3105	106,116	8,611	71,671
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,514	209	1,676
CLASS SIZE REDUCTION K-8	5201/3230	126,061	10,138	85,508
SOC SECURITY & RETIREMENT	VAR/3405	307,000	25,093	206,626
QUALITY TEACHING BLOCK	5255/3255	72,881	5,997	48,891
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	21,667	1,784	14,530
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,523	1,114	9,069
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,977	244	1,999
AT-RISK -- HOMELESS & MINORITY	5337/3218	438	0	438
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,324	191	1,558
SCHOOL NURSES	5368/3468	1,363	113	909
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,636	125	1,135
EDUCATOR SALARY ADJUSTMENTS	5876/3876	100,231	8,353	66,821
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,003	1,568	12,731
SCHOOL TRUST LAND PROGRAM	5420/3520	28,343	0	28,343
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	725,792	60,483	483,862
CHARTER SCHOOL ADM FUNDING	5625/3725	99,859	7,996	67,876
READING ACHIEVEMENT PROGRAM	5805/3805	27,301	0	27,301
INSTRUCTIONAL TECHNOLOGY	5862/3762	52,480	0	52,480
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,060	0	13,060
ONLINE SUMMATIVE TESTING	5699/3799	9,364	6	9,364
EDUCATOR BONUSES	5875/3875	40,079	1,767	40,079
CLASSIFIED BONUSES	5877/3877	1,699	1	1,699
CHARTER SCHOOL ADMIN COSTS	5863/3863	19,003	1,568	12,731
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	135,041	10,813	91,788
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		447	0	0
RECIPIENT NON REVENUE "99" TOTAL:		264,406	0	22,485
RECIPIENT REVENUE "99" TOTAL:		3,309,468	258,956	2,280,731
RECIPIENT TOTAL:		3,573,874	258,956	2,303,216

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,827	0	1,827
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,517	1,949	8,086
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	80,500	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,881	0	400
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,670	1,281	4,760
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,648	0	1,246
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,348	1,480	5,586
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,890	0	1,890
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	2,418	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		129,375	0	0
Year 2007				
CHARTER SCHOOL BOARD		47,347	0	47,347
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		35,460	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,399,041	114,410	941,402
PROFESSIONAL STAFF	VAR/3020	50,365	4,146	33,780
SPEC EDUC -- ADD-ON	1205/3105	178,494	77,934	118,996
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,028	0	0
CLASS SIZE REDUCTION K-8	5201/3230	134,464	10,964	90,610
SOC SECURITY & RETIREMENT	VAR/3405	336,093	38,009	224,062

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
QUALITY TEACHING BLOCK	5255/3255	74,618	6,018	50,547
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,619	1,863	15,169
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,110	1,162	9,462
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,042	249	2,048
AT-RISK -- HOMELESS & MINORITY	5337/3218	131	0	131
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,430	200	1,630
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,730	136	1,185
EDUCATOR SALARY ADJUSTMENTS	5876/3876	100,687	8,391	67,125
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,747	1,629	13,233
SCHOOL TRUST LAND PROGRAM	5420/3520	29,692	0	29,692
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	754,208	62,851	502,806
CHARTER SCHOOL ADM FUNDING	5625/3725	107,261	8,741	72,295
READING ACHIEVEMENT PROGRAM	5805/3805	26,355	0	26,355
INSTRUCTIONAL TECHNOLOGY	5862/3762	54,932	0	54,932
TEACHERS MATERIALS AND SUPPLIES	5868/3868	17,589	0	17,589
ONLINE SUMMATIVE TESTING	5699/3799	9,762	0	0
EDUCATOR BONUSES	5875/3875	40,262	1,775	40,262
CLASSIFIED BONUSES	5877/3877	10,094	8	10,094
CHARTER SCHOOL ADMIN COSTS	5863/3863	19,747	1,629	13,233
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	145,051	11,821	97,765
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		465	0	0
RECIPIENT NON REVENUE "99" TOTAL:		339,345	4,710	71,142
RECIPIENT REVENUE "99" TOTAL:		3,557,552	351,936	2,434,403
RECIPIENT TOTAL:		3,896,897	356,646	2,505,545

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		628	0	628
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	9,383	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	77,569	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,543	0	400
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	6,083	0	0
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
DISCRETIONARY		0	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		109,564	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		7,960	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	322,328	26,148	217,735
PROFESSIONAL STAFF	VAR/3020	21,273	1,760	14,231
SPEC EDUC -- ADD-ON	1205/3105	301,680	29,539	201,120
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	2,933
CLASS SIZE REDUCTION K-8	5201/3230	28,794	2,247	19,804
SOC SECURITY & RETIREMENT	VAR/3405	128,184	10,954	85,456
QUALITY TEACHING BLOCK	5255/3255	30,923	2,577	20,615
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,776	478	3,862
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,716	308	2,485
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,230	96	846
AT-RISK -- HOMELESS & MINORITY	5337/3218	44	0	44
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	560	46	374
SCHOOL NURSES	5368/3468	612	51	408
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	685	41	520
EDUCATOR SALARY ADJUSTMENTS	5876/3876	27,954	2,329	18,636
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,433	360	2,991

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
SCHOOL TRUST LAND PROGRAM	5420/3520	8,843	0	8,843
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	169,312	14,110	112,875
CHARTER SCHOOL ADM FUNDING	5625/3725	22,969	1,643	16,395
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	13,671	0	13,671
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,990	0	5,990
ONLINE SUMMATIVE TESTING	5699/3799	3,359	0	0
EDUCATOR BONUSES	5875/3875	11,178	493	11,178
CLASSIFIED BONUSES	5877/3877	5,635	4	5,635
CHARTER SCHOOL ADMIN COSTS	5863/3863	4,433	360	2,991
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	31,061	2,222	22,171
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		104	0	0
RECIPIENT NON REVENUE "99" TOTAL:		212,834	0	1,028
RECIPIENT REVENUE "99" TOTAL:		1,154,643	95,766	791,809
RECIPIENT TOTAL:		1,367,477	95,766	792,837

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,555	0	1,555
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21,845	2,042	8,271
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		160	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	15,072	0	0
Year 2007				
NCLB FORMULA	7801/4801	13,348	0	13,348
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	237	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	74,052	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,801	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,857	1,342	4,848
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,800	0	1,592
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,763	2,458	8,817
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,133	0	3,133
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	2,771	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		128,907	0	0
Year 2007				
CHARTER SCHOOL BOARD		95,237	0	95,237

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		5,452	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		29,225	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	16	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,121,873	92,454	752,055
PROFESSIONAL STAFF	VAR/3020	34,779	2,898	23,186
SPEC EDUC -- ADD-ON	1205/3105	85,476	7,123	56,984
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,570	1,047	8,380
CLASS SIZE REDUCTION K-8	5201/3230	112,143	9,297	74,953
SOC SECURITY & RETIREMENT	VAR/3405	259,922	21,596	173,536
QUALITY TEACHING BLOCK	5255/3255	59,733	4,860	40,295
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,283	1,524	12,189
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,434	953	7,624
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,524	207	1,698
AT-RISK -- HOMELESS & MINORITY	5337/3218	88	0	88
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,949	162	1,299
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,516	121	1,034
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,438	5,953	47,625
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	16,275	1,356	10,850
SCHOOL TRUST LAND PROGRAM	5420/3520	24,759	0	24,759
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	621,600	51,800	414,400
CHARTER SCHOOL ADM FUNDING	5625/3725	89,456	7,413	59,802
READING ACHIEVEMENT PROGRAM	5805/3805	24,229	0	24,229
INSTRUCTIONAL TECHNOLOGY	5862/3762	45,970	0	45,970
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,080	0	13,080
ONLINE SUMMATIVE TESTING	5699/3799	8,308	5	8,308
EDUCATOR BONUSES	5875/3875	28,566	1,259	28,566
CLASSIFIED BONUSES	5877/3877	3,607	3	3,607
CHARTER SCHOOL ADMIN COSTS	5863/3863	16,275	1,356	10,850
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	120,972	10,025	80,872
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		386	0	0
RECIPIENT NON REVENUE "99" TOTAL:		422,616	5,842	136,801
RECIPIENT REVENUE "99" TOTAL:		2,806,825	221,412	1,926,239
RECIPIENT TOTAL:		3,229,441	227,254	2,063,040

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,252	0	1,252
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		157	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	13,149	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	234	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	59,543	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,712	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	1,099	0	0
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	1,000
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		125,547	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		5,452	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		25,829	0	0
Year 2007				
CHARTER SCHOOL BOARD		35,771	0	35,771
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	16	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,042,051	86,086	697,706
PROFESSIONAL STAFF	VAR/3020	23,966	1,992	16,000
SPEC EDUC -- ADD-ON	1205/3105	93,018	10,684	62,012
CLASS SIZE REDUCTION K-8	5201/3230	93,271	7,388	63,718
SOC SECURITY & RETIREMENT	VAR/3405	238,142	19,812	158,896
QUALITY TEACHING BLOCK	5255/3255	47,702	3,962	31,855
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,034	1,415	11,372
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,664	886	7,118
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,298	191	1,532
AT-RISK -- HOMELESS & MINORITY	5337/3218	88	0	88
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,810	150	1,208
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,221	92	855
EDUCATOR SALARY ADJUSTMENTS	5876/3876	58,238	4,853	38,825
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,384	1,184	9,646
SCHOOL TRUST LAND PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	549,376	45,782	366,251
CHARTER SCHOOL ADM FUNDING	5625/3725	66,371	4,887	46,825
READING ACHIEVEMENT PROGRAM	5805/3805	18,365	0	18,365
INSTRUCTIONAL TECHNOLOGY	5862/3762	35,992	0	35,992
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,819	0	8,819
ONLINE SUMMATIVE TESTING	5699/3799	6,690	0	0
EDUCATOR BONUSES	5875/3875	23,288	1,027	23,288
CLASSIFIED BONUSES	5877/3877	2,634	2	2,634
CHARTER SCHOOL ADMIN COSTS	5863/3863	14,384	1,184	9,646
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	89,754	6,608	63,320
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
RECIPIENT TOTAL:		2,749,542	198,185	1,733,215

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,475	0	1,475
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	77,660	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,778	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	1,855	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		114,861	0	0
Year 2007				
CHARTER SCHOOL BOARD		6,500	0	6,500
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		27,833	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,063,548	85,038	723,397
PROFESSIONAL STAFF	VAR/3020	22,334	1,810	15,093
SPEC EDUC -- ADD-ON	1205/3105	116,574	27,855	77,716
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,500	4,600	9,000
CLASS SIZE REDUCTION K-8	5201/3230	107,880	8,765	72,822
SOC SECURITY & RETIREMENT	VAR/3405	251,745	21,818	167,830
QUALITY TEACHING BLOCK	5255/3255	54,032	4,379	36,517
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,371	1,410	11,733
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,870	882	7,340
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,362	193	1,588
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,847	149	1,249
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,475	120	995
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,650	6,471	51,767
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	15,500	1,259	10,462
SCHOOL TRUST LAND PROGRAM	5420/3520	23,316	0	23,316
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	592,000	49,334	394,667
CHARTER SCHOOL ADM FUNDING	5625/3725	86,055	6,988	58,101
READING ACHIEVEMENT PROGRAM	5805/3805	18,044	0	18,044
INSTRUCTIONAL TECHNOLOGY	5862/3762	43,348	0	43,348
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,405	0	10,405
ONLINE SUMMATIVE TESTING	5699/3799	7,883	5	7,883

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
EDUCATOR BONUSES	5875/3875	31,050	1,369	31,050
CLASSIFIED BONUSES	5877/3877	13,935	11	13,935
CHARTER SCHOOL ADMIN COSTS	5863/3863	15,500	1,259	10,462
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	116,374	9,450	78,572
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		493	0	0
RECIPIENT NON REVENUE "99" TOTAL:		232,455	0	7,975
RECIPIENT REVENUE "99" TOTAL:		2,714,598	233,165	1,877,292
RECIPIENT TOTAL:		2,947,053	233,165	1,885,267

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	7D	SALT LAKE SCHOOL FOR			
REVENUE 01 STATE APPROPRIATION 08					
Year 2008					
UPASS			394	0	394
Year 2007					
UPASS			0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2008					
FLOW THROUGH		7524/4524	13,292	0	0
Year 2007					
DISCRETIONARY		7524/4524	1,460	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2008					
CHARTER SCHOOL BOARD			112,412	0	0
Year 2007					
CHARTER SCHOOL BOARD			67,912	0	67,912
REVENUE 79 FED CHARTER FACILITIES					
Year 2008					
CHARTER SCHOOL BOARD			6,068	0	0
Year 2007					
CHARTER SCHOOL BOARD			4,947	0	4,947
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
K-12		VAR/3010	328,831	12,608	278,397
PROFESSIONAL STAFF		VAR/3020	16,771	654	14,156
SPEC EDUC -- ADD-ON		1205/3105	15,084	4,190	10,056
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,514	0	0
CLASS SIZE REDUCTION K-8		5201/3230	16,955	0	0
SOC SECURITY & RETIREMENT		VAR/3405	72,291	3,283	59,158
QUALITY TEACHING BLOCK		5255/3255	13,927	41	13,765
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	5,878	261	4,832
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	3,778	174	3,082
AT-RISK -- STUDENT PROGRAMS		5335/3215	648	23	554
AT-RISK -- HOMELESS & MINORITY		5337/3218	219	0	219
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	571	22	481
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	570	0	588
EDUCATOR SALARY ADJUSTMENTS		5876/3876	14,173	1,181	9,449
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	3,379	132	2,853
SCHOOL TRUST LAND PROGRAM		5420/3520	3,723	0	3,723
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	129,056	6,560	102,816
CHARTER SCHOOL ADM FUNDING		5625/3725	13,525	75	13,223
INSTRUCTIONAL TECHNOLOGY		5862/3762	7,752	0	7,752
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,914	0	1,914

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
ONLINE SUMMATIVE TESTING	5699/3799	2,111	0	0
EDUCATOR BONUSES	5875/3875	5,667	250	5,667
CLASSIFIED BONUSES	5877/3877	585	1	585
CHARTER SCHOOL ADMIN COSTS	5863/3863	3,379	132	2,853
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	18,290	102	17,881
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		80	0	0
RECIPIENT NON REVENUE "99" TOTAL:		206,565	0	73,253
RECIPIENT REVENUE "99" TOTAL:		681,591	29,689	554,004
RECIPIENT TOTAL:		888,156	29,689	627,257

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		982	0	982
Year 2007				
UPASS		0	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		117,300	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		17,201	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	663,219	51,944	455,445
PROFESSIONAL STAFF	VAR/3020	60,354	5,029	40,236
SPEC EDUC -- ADD-ON	1205/3105	62,850	2,304	53,632
CLASS SIZE REDUCTION K-8	5201/3230	67,882	5,608	45,450
SOC SECURITY & RETIREMENT	VAR/3405	162,457	12,980	110,536
QUALITY TEACHING BLOCK	5255/3255	39,099	2,954	27,283
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,108	898	7,514
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,006	567	4,737
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,488	116	1,024
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,152	93	780
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,070	50	868
EDUCATOR SALARY ADJUSTMENTS	5876/3876	59,014	4,659	40,378
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	9,579	784	6,444
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	365,856	30,488	243,904
CHARTER SCHOOL ADM FUNDING	5625/3725	54,149	4,471	36,263
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	28,044	0	28,044
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,685	0	13,685
ONLINE SUMMATIVE TESTING	5699/3799	7,266	0	0
EDUCATOR BONUSES	5875/3875	23,598	1,040	23,598
CLASSIFIED BONUSES	5877/3877	3,059	3	3,059
CHARTER SCHOOL ADMIN COSTS	5863/3863	9,579	784	6,444
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	73,226	6,047	49,040
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		225	0	0
RECIPIENT NON REVENUE "99" TOTAL:		135,708	0	982
RECIPIENT REVENUE "99" TOTAL:		1,724,740	130,819	1,198,364
RECIPIENT TOTAL:		1,860,448	130,819	1,199,346

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,347	0	1,347
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	108,988	1,363	3,504
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	9,958	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	46,248	903	2,579
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	27,376	2,318	7,657
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		2,500	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		122,798	0	0
Year 2007				
CHARTER SCHOOL BOARD		27,946	0	27,946
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		25,106	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	952,680	77,040	644,518
PROFESSIONAL STAFF	VAR/3020	25,723	1,492	19,754
SPEC EDUC -- ADD-ON	1205/3105	72,906	4,022	56,816
CLASS SIZE REDUCTION K-8	5201/3230	99,077	8,114	66,622
SOC SECURITY & RETIREMENT	VAR/3405	218,761	17,597	148,372
QUALITY TEACHING BLOCK	5255/3255	50,477	4,070	34,197
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,636	1,266	10,570
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,800	794	6,624
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,974	149	1,380
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,655	134	1,120
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,377	107	948

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	62,897	5,241	41,931
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	13,981	1,134	9,444
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	533,984	44,499	355,990
CHARTER SCHOOL ADM FUNDING	5625/3725	79,033	6,469	53,155
READING ACHIEVEMENT PROGRAM	5805/3805	15,939	0	15,939
INSTRUCTIONAL TECHNOLOGY	5862/3762	41,150	0	41,150
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,685	0	13,685
ONLINE SUMMATIVE TESTING	5699/3799	7,527	5	7,527
EDUCATOR BONUSES	5875/3875	25,151	1,109	25,151
CLASSIFIED BONUSES	5877/3877	3,351	3	3,351
CHARTER SCHOOL ADMIN COSTS	5863/3863	13,981	1,134	9,444
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	106,877	8,748	71,883
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		329	0	0
RECIPIENT NON REVENUE "99" TOTAL:		373,596	4,584	44,033
RECIPIENT REVENUE "99" TOTAL:		2,367,622	183,127	1,639,571
RECIPIENT TOTAL:		2,741,218	187,711	1,683,604

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		428	0	428
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	993	386	2,046
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	25,195	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,513	276	1,104
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,005	0	721
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	29,467	2,404	9,616
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,376	0	6,318
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,964	1,381	5,524
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,785	0	3,749
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		121,576	0	0
Year 2007				
CHARTER SCHOOL BOARD		69,246	0	69,246
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		5,177	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	184,904	14,937	125,158
PROFESSIONAL STAFF	VAR/3020	1,664	0	1,664
SPEC EDUC -- ADD-ON	1205/3105	15,084	0	20,531
CLASS SIZE REDUCTION K-8	5201/3230	20,431	1,700	13,633
SOC SECURITY & RETIREMENT	VAR/3405	42,232	3,032	30,106
QUALITY TEACHING BLOCK	5255/3255	9,933	697	7,145

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,626	297	2,440
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,389	196	1,607
AT-RISK -- STUDENT PROGRAMS	5335/3215	420	32	290
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	321	26	216
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	603	48	413
EDUCATOR SALARY ADJUSTMENTS	5876/3876	13,201	1,100	8,801
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	2,883	237	1,933
SCHOOL TRUST LAND PROGRAM	5420/3520	3,956	3,956	3,956
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	110,112	9,176	73,408
CHARTER SCHOOL ADM FUNDING	5625/3725	16,297	1,355	10,876
READING ACHIEVEMENT PROGRAM	5805/3805	3,440	0	3,440
INSTRUCTIONAL TECHNOLOGY	5862/3762	9,020	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,421	0	3,421
ONLINE SUMMATIVE TESTING	5699/3799	2,386	0	0
EDUCATOR BONUSES	5875/3875	5,279	233	5,279
CLASSIFIED BONUSES	5877/3877	2,838	2	2,838
CHARTER SCHOOL ADMIN COSTS	5863/3863	2,883	237	1,933
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	22,039	1,833	14,709
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		68	0	0
RECIPIENT NON REVENUE "99" TOTAL:		285,793	4,447	98,752
RECIPIENT REVENUE "99" TOTAL:		479,362	39,094	333,797
RECIPIENT TOTAL:		765,155	43,541	432,549

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		602	0	602
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		111,190	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		8,962	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	485,705	35,573	343,412
PROFESSIONAL STAFF	VAR/3020	22,827	1,822	15,537
SPEC EDUC -- ADD-ON	1205/3105	17,598	0	26,397
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	100,050	6,786	72,906
QUALITY TEACHING BLOCK	5255/3255	21,880	741	18,917
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	8,332	618	5,862
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,292	393	3,718
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,035	77	728
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	844	62	597
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	750	0	873
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,861	1,820	25,579
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,991	365	3,529
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	190,624	15,319	129,346
CHARTER SCHOOL ADM FUNDING	5625/3725	28,213	2,091	19,849
INSTRUCTIONAL TECHNOLOGY	5862/3762	17,898	0	17,898
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,160	0	5,160
ONLINE SUMMATIVE TESTING	5699/3799	3,757	3,757	3,757
EDUCATOR BONUSES	5875/3875	13,140	579	13,140
CLASSIFIED BONUSES	5877/3877	1,359	1	1,359
CHARTER SCHOOL ADMIN COSTS	5863/3863	4,991	365	3,529
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	38,154	2,828	26,844
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		117	0	0
RECIPIENT NON REVENUE "99" TOTAL:		120,871	0	602
RECIPIENT REVENUE "99" TOTAL:		1,005,461	73,197	738,937
RECIPIENT TOTAL:		1,126,332	73,197	739,539

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	3E	C.S. LEWIS ACADEMY			
REVENUE 01 STATE APPROPRIATION 08					
Year 2008					
UPASS			677	0	677
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2008					
CHARTER SCHOOL BOARD			111,190	111,190	111,190
REVENUE 79 FED CHARTER FACILITIES					
Year 2008					
CHARTER SCHOOL BOARD			10,577	10,577	10,577
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
K-12		VAR/3010	396,458	17,953	324,645
PROFESSIONAL STAFF		VAR/3020	6,740	0	6,740
SPEC EDUC -- ADD-ON		1205/3105	82,962	15,712	55,308
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,514	0	0
CLASS SIZE REDUCTION K-8		5201/3230	41,740	2,071	33,458
SOC SECURITY & RETIREMENT		VAR/3405	100,865	5,707	78,035
QUALITY TEACHING BLOCK		5255/3255	25,280	1,194	20,503
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	6,936	349	5,541
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	4,431	228	3,520
AT-RISK -- STUDENT PROGRAMS		5335/3215	874	37	728
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	689	32	561
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	812	26	708
EDUCATOR SALARY ADJUSTMENTS		5876/3876	40,378	3,365	26,919
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	5,890	284	4,753
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	224,960	13,230	172,038
CHARTER SCHOOL ADM FUNDING		5625/3725	33,295	1,649	26,697
READING ACHIEVEMENT PROGRAM		5805/3805	7,010	0	7,010
INSTRUCTIONAL TECHNOLOGY		5862/3762	30,581	0	30,581
TEACHERS MATERIALS AND SUPPLIES		5868/3868	6,842	0	6,842
ONLINE SUMMATIVE TESTING		5699/3799	5,813	4	5,813
EDUCATOR BONUSES		5875/3875	16,146	712	16,146
CLASSIFIED BONUSES		5877/3877	2,379	2	2,379
CHARTER SCHOOL ADMIN COSTS		5863/3863	5,890	284	4,753
CHARTER SCHOOL ADM ONE TIME FUNDING		5626/3726	45,026	2,231	36,104
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT			139	0	0
RECIPIENT NON REVENUE "99" TOTAL:			122,583	121,767	122,444
RECIPIENT REVENUE "99" TOTAL:			1,094,511	65,070	869,782
RECIPIENT TOTAL:			1,217,094	186,837	992,226

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,077	0	1,077
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	14,968	1,201	5,590
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	57,949	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,601	646	2,972
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,039	0	1,039
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	105,971	813	19,459
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,081	0	8,081
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	43,443	0	9,795
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,466	0	4,466
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	705,429	57,015	477,367
PROFESSIONAL STAFF	VAR/3020	31,744	2,646	21,163
SPEC EDUC -- ADD-ON	1205/3105	52,794	2,640	42,236
CLASS SIZE REDUCTION K-8	5201/3230	76,010	6,332	50,680
SOC SECURITY & RETIREMENT	VAR/3405	164,677	13,334	111,341
QUALITY TEACHING BLOCK	5255/3255	37,455	2,877	25,948
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,769	953	7,957
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,413	600	5,011
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,488	113	1,034
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,225	99	829
SCHOOL NURSES	5368/3468	908	75	606
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,150	94	776
EDUCATOR SALARY ADJUSTMENTS	5876/3876	37,272	3,106	24,849
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	10,726	888	7,172
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	409,664	34,139	273,110

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CHARTER SCHOOL ADM FUNDING	5625/3725	60,633	5,053	40,423
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	30,581	0	30,581
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,855	0	8,855
ONLINE SUMMATIVE TESTING	5699/3799	5,813	4	5,813
EDUCATOR BONUSES	5875/3875	14,904	657	14,904
CHARTER SCHOOL ADMIN COSTS	5863/3863	10,726	888	7,172
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	81,995	6,833	54,664
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		252	0	0
RECIPIENT NON REVENUE "99" TOTAL:		255,847	2,660	52,479
RECIPIENT REVENUE "99" TOTAL:		1,763,231	138,346	1,212,491
RECIPIENT TOTAL:		2,019,078	141,006	1,264,970

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		959	0	959
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	325	1,525	6,134
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	32,590	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,064	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,731	1,002	3,698
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,176	0	1,176
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,615	2,467	8,863
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,027	0	3,027
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		106,303	250	250
Year 2007				
CHARTER SCHOOL BOARD		34,962	0	34,962
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		16,700	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	636,545	53,027	424,435
PROFESSIONAL STAFF	VAR/3020	70,656	5,888	47,104
SPEC EDUC -- ADD-ON	1205/3105	81,655	11,908	54,437
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,218	678	2,145
CLASS SIZE REDUCTION K-8	5201/3230	65,905	5,491	43,943
SOC SECURITY & RETIREMENT	VAR/3405	163,156	13,597	108,771
QUALITY TEACHING BLOCK	5255/3255	39,330	3,278	26,220
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,691	891	7,129
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,191	599	4,794
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,585	132	1,057

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E	USU EDITH BOWEN LAB SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
AT-RISK -- HOMELESS & MINORITY	5337/3218	482	0	482
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,106	92	737
SCHOOL NURSES	5368/3468	826	69	552
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,050	85	709
EDUCATOR SALARY ADJUSTMENTS	5876/3876	59,902	4,992	39,935
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	9,300	775	6,200
SCHOOL TRUST LAND PROGRAM	5420/3520	14,055	14,055	14,055
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	355,200	29,600	236,800
CHARTER SCHOOL ADM FUNDING	5625/3725	52,563	4,380	35,042
READING ACHIEVEMENT PROGRAM	5805/3805	14,784	0	14,784
INSTRUCTIONAL TECHNOLOGY	5862/3762	26,353	0	26,353
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,597	0	12,597
ONLINE SUMMATIVE TESTING	5699/3799	5,182	3	5,182
EDUCATOR BONUSES	5875/3875	23,953	1,056	23,953
CLASSIFIED BONUSES	5877/3877	4,163	3	4,163
CHARTER SCHOOL ADMIN COSTS	5863/3863	9,300	775	6,200
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	71,088	5,924	47,392
RECIPIENT TOTAL:		1,963,287	162,542	1,254,240

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6E EMERSON ALCOTT ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		99,277	51,000	51,000
RECIPIENT NON REVENUE "99" TOTAL:		99,277	51,000	51,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		99,277	51,000	51,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		119,132	0	0
RECIPIENT NON REVENUE "99" TOTAL:		119,132	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		119,132	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		116,689	0	0
RECIPIENT NON REVENUE "99" TOTAL:		116,689	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		116,689	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		125,321	0	0
RECIPIENT NON REVENUE "99" TOTAL:		125,321	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		125,321	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		119,438	1,901	5,811
RECIPIENT NON REVENUE "99" TOTAL:		119,438	1,901	5,811
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		119,438	1,901	5,811

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2008				
CHARTER SCHOOL BOARD		126,464	0	126,464
RECIPIENT NON REVENUE "99" TOTAL:		126,464	0	126,464
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		126,464	0	126,464

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,434	0	1,434
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		182	0	182
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	7,501	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	53,370	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,766	0	400
Year 2006				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
EVALUATION		122	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		18,259	18,259	18,259
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	515	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,362,404	106,979	934,486
PROFESSIONAL STAFF	VAR/3020	122,615	9,670	83,933
SPEC EDUC -- ADD-ON	1205/3105	24,411	1,656	17,788
CAREER AND TECH ED -- ADD-ON	VAR/3155	151,142	12,595	100,761
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	3,235	0	3,235
SOC SECURITY & RETIREMENT	VAR/3405	316,395	26,294	211,218
QUALITY TEACHING BLOCK	5255/3255	65,287	5,312	44,039
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,046	1,742	15,080
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,552	1,168	9,879
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,015	413	3,361

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,051	0	1,051
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,366	186	1,620
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	22,724	7,182	15,149
SCHOOL NURSES	5368/3468	1,156	97	771
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,378	224	919
EDUCATOR SALARY ADJUSTMENTS	5876/3876	48,531	3,498	34,537
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	10,168	625	7,668
SCHOOL TRUST LAND PROGRAM	5420/3520	22,572	0	22,572
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	388,352	27,273	279,260
CHARTER SCHOOL ADM FUNDING	5625/3725	79,139	6,595	52,760
INSTRUCTIONAL TECHNOLOGY	5862/3762	41,996	0	41,996
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,956	0	7,956
ONLINE SUMMATIVE TESTING	5699/3799	7,664	5	7,664
EDUCATOR BONUSES	5875/3875	19,406	855	19,406
CLASSIFIED BONUSES	5877/3877	1,798	2	1,798
CHARTER SCHOOL ADMIN COSTS	5863/3863	10,168	625	7,668
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	107,021	8,918	71,347
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		239	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	271	0	271
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	272	0	272
RECIPIENT NON REVENUE "99" TOTAL:		84,931	18,259	20,818
RECIPIENT REVENUE "99" TOTAL:		2,860,548	221,914	1,997,922
RECIPIENT TOTAL:		2,945,479	240,173	2,018,740

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A2	THE RANCHES ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 08						
Year 2008						
UPASS				1,152	0	1,152
REVENUE 08 FEDERAL TITLE I						
Year 2006						
NCLB FORMULA				15,061	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5						
Year 2007						
CTE-NCLB-FORMULA			7890/4890	446	0	0
Year 2006						
CTE-NCLB-FORMULA				961	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272						
Year 2008						
FLOW THROUGH			7524/4524	58,609	0	0
Year 2007						
DISCRETIONARY			7524/4524	1,583	0	0
Year 2006						
DISCRETIONARY			7524/4524	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738						
Year 2008						
FLOW THROUGH			7522/4522	2,962	0	0
Year 2007						
FLOW THROUGH			7522/4522	1,989	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2007						
EVALUATION				2,913	0	0
Year 2006						
EVALUATION				0	0	0
REVENUE 79 FED CHARTER FACILITIES						
Year 2008						
CHARTER SCHOOL BOARD				21,710	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6						
Year 2007						
NCLB FORMULA			7920/4920	479	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8						
Year 2008						
K-12			VAR/3010	846,364	70,023	566,272
PROFESSIONAL STAFF			VAR/3020	23,697	1,975	15,799
SPEC EDUC -- ADD-ON			1205/3105	111,722	11,421	74,481
CLASS SIZE REDUCTION K-8			5201/3230	84,125	7,009	56,091
SOC SECURITY & RETIREMENT			VAR/3405	202,696	16,892	135,131

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
QUALITY TEACHING BLOCK	5255/3255	41,825	3,089	29,471
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	13,973	1,164	9,315
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,774	731	5,849
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,397	283	2,265
AT-RISK -- HOMELESS & MINORITY	5337/3218	175	0	175
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,470	122	980
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,198	106	799
EDUCATOR SALARY ADJUSTMENTS	5876/3876	46,745	3,708	31,915
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	12,090	1,007	8,060
SCHOOL TRUST LAND PROGRAM	5420/3520	17,452	0	17,452
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	461,760	38,480	307,840
CHARTER SCHOOL ADM FUNDING	5625/3725	64,525	5,377	43,017
READING ACHIEVEMENT PROGRAM	5805/3805	18,382	0	18,382
INSTRUCTIONAL TECHNOLOGY	5862/3762	32,695	0	32,695
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,403	0	7,403
ONLINE SUMMATIVE TESTING	5699/3799	6,156	4	6,156
EDUCATOR BONUSES	5875/3875	18,692	824	18,692
CLASSIFIED BONUSES	5877/3877	6,879	5	6,879
CHARTER SCHOOL ADMIN COSTS	5863/3863	12,090	1,007	8,060
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	87,258	7,271	58,172
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		285	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	261	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	260	0	0
RECIPIENT NON REVENUE "99" TOTAL:		108,671	0	1,152
RECIPIENT REVENUE "99" TOTAL:		2,131,543	170,498	1,461,351
RECIPIENT TOTAL:		2,240,214	170,498	1,462,503

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,023	0	1,023
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,515	1,073	2,639
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	20,067	0	0
Year 2007				
NCLB FORMULA	7801/4801	565	0	0
Year 2006				
NCLB FORMULA		1,756	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA		746	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	55,186	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,645	0	400
Year 2006				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,533	705	1,489
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,601	0	586
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,949	3,139	6,755
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,788	0	2,788
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,246	1,199	2,516
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,625	0	878

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		11,452	0	11,452
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		15,642	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	373	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	847,721	68,085	575,383
PROFESSIONAL STAFF	VAR/3020	24,584	1,979	16,666
SPEC EDUC -- ADD-ON	1205/3105	116,448	10,173	77,632
SPEC EDUC -- SELF-CONTAINED	1210/3110	22,626	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	9,023	355	7,605
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	2,860	0	2,860
SOC SECURITY & RETIREMENT	VAR/3405	194,587	16,116	130,121
QUALITY TEACHING BLOCK	5255/3255	48,436	4,038	32,291
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	13,995	1,129	9,481
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,876	720	5,994
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,562	378	3,048
AT-RISK -- HOMELESS & MINORITY	5337/3218	657	0	657
AT-RISK -- MESA		3,000	0	3,000
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,472	118	998
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,817	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	17,538	5,563	11,692
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,007	145	671
EDUCATOR SALARY ADJUSTMENTS	5876/3876	47,863	3,867	32,396
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	8,711	701	5,905
SCHOOL TRUST LAND PROGRAM	5420/3520	15,125	0	15,125
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	332,704	27,726	221,803
CHARTER SCHOOL ADM FUNDING	5625/3725	48,848	4,071	32,566
INSTRUCTIONAL TECHNOLOGY	5862/3762	28,467	0	28,467
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,773	0	8,773
ONLINE SUMMATIVE TESTING	5699/3799	5,470	0	0
EDUCATOR BONUSES	5875/3875	19,139	844	19,139
CLASSIFIED BONUSES	5877/3877	1,190	1	1,190
CHARTER SCHOOL ADMIN COSTS	5863/3863	8,711	701	5,905
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	66,058	5,505	44,039
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	A3	DAVINCI ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE SA STATE SUBSTANCE ABUSE							
Year 2008							
CTE SAFE AND DRUG FREE STATE ACT					205	0	0
Year 2006							
CTE SAFE AND DRUG FREE STATE ACT				5672/3772	271	0	0
RECIPIENT NON REVENUE "99" TOTAL:					151,188	6,116	30,526
RECIPIENT REVENUE "99" TOTAL:					1,911,268	152,215	1,293,407
RECIPIENT TOTAL:					2,062,456	158,331	1,323,933

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,632	0	1,632
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	6,401	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	656	0	656
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	77,055	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,424	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	3,232	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		6,628	0	6,628
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		47,595	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	713	0	713
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	1,873,810	150,923	1,270,118
PROFESSIONAL STAFF	VAR/3020	86,195	6,953	58,381
SPEC EDUC -- ADD-ON	1205/3105	183,522	37,291	122,348
SPEC EDUC -- SELF-CONTAINED	1210/3110	37,710	3,142	25,140
CLASS SIZE REDUCTION K-8	5201/3230	184,448	15,367	122,981
SOC SECURITY & RETIREMENT	VAR/3405	449,866	38,713	299,911
QUALITY TEACHING BLOCK	5255/3255	62,376	5,055	42,156
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	30,045	2,425	20,343
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,691	1,509	12,653
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,304	359	2,870
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,255	262	2,205
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,595	152	1,063

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	113,338	9,445	75,559
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	26,505	2,150	17,903
SCHOOL TRUST LAND PROGRAM	5420/3520	26,155	0	26,155
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,012,320	84,360	674,880
CHARTER SCHOOL ADM FUNDING	5625/3725	96,734	8,061	64,489
READING ACHIEVEMENT PROGRAM	5805/3805	21,134	0	21,134
INSTRUCTIONAL TECHNOLOGY	5862/3762	48,506	0	48,506
TEACHERS MATERIALS AND SUPPLIES	5868/3868	18,179	0	18,179
ONLINE SUMMATIVE TESTING	5699/3799	8,720	6	8,720
EDUCATOR BONUSES	5875/3875	45,321	1,998	45,321
CLASSIFIED BONUSES	5877/3877	7,681	6	7,681
CHARTER SCHOOL ADMIN COSTS	5863/3863	26,505	2,150	17,903
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	130,815	10,901	87,210
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		624	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
RECIPIENT NON REVENUE "99" TOTAL:		146,339	0	9,629
RECIPIENT REVENUE "99" TOTAL:		4,517,730	381,228	3,093,809
RECIPIENT TOTAL:		4,664,069	381,228	3,103,438

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		551	0	551
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	6,238	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	152	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
DISCRETIONARY	7524/4524	400	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		992	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		11,300	0	0
Year 2007				
CHARTER SCHOOL BOARD		12,183	0	12,183
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	163	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	612,410	50,997	408,420
PROFESSIONAL STAFF	VAR/3020	58,179	4,848	38,786
CAREER AND TECH ED -- ADD-ON	VAR/3155	72,700	6,059	48,467
SOC SECURITY & RETIREMENT	VAR/3405	141,346	11,779	94,231
QUALITY TEACHING BLOCK	5255/3255	24,826	2,069	16,551
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,314	860	6,876
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,781	565	4,521
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,618	135	1,079
AT-RISK -- HOMELESS & MINORITY	5337/3218	263	0	263
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,064	89	710
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	130,518	41,523	87,012
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	694	77	463
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,602	3,300	26,401
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,293	524	4,195
SCHOOL TRUST LAND PROGRAM	5420/3520	6,562	0	6,562
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	240,352	20,030	160,235

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CHARTER SCHOOL ADM FUNDING	5625/3725	23,705	1,698	16,913
INSTRUCTIONAL TECHNOLOGY	5862/3762	12,910	0	12,910
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,065	0	7,065
ONLINE SUMMATIVE TESTING	5699/3799	2,948	2	2,948
EDUCATOR BONUSES	5875/3875	15,836	699	15,836
CLASSIFIED BONUSES	5877/3877	680	1	680
CHARTER SCHOOL ADMIN COSTS	5863/3863	6,293	524	4,195
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	32,057	2,296	22,871
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		148	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	89	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	90	0	0
RECIPIENT NON REVENUE "99" TOTAL:		32,306	0	12,734
RECIPIENT REVENUE "99" TOTAL:		1,455,016	148,075	988,190
RECIPIENT TOTAL:		1,487,322	148,075	1,000,924

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,498	0	1,498
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		250	0	0
Year 2006				
NCLB FORMULA		297	0	297
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	23,865	0	0
Year 2007				
NCLB FORMULA	7801/4801	20,888	0	20,888
Year 2006				
NCLB FORMULA		2,107	0	2,107
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	986	0	0
Year 2006				
CTE-NCLB-FORMULA		784	0	784
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	80,717	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,785	0	390
FLOW THROUGH	7524/4524	66,311	0	0
Year 2006				
DISCRETIONARY	7524/4524	19,000	0	19,000
FLOW THROUGH	7524/4524	57,510	0	57,510
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	1,804	0	0
Year 2007				
FLOW THROUGH	7522/4522	1,229	0	0
Year 2006				
FLOW THROUGH	7522/4522	1,211	0	1,211
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		109,161	0	109,161

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A6	NORTH DAVIS PREPARATORY ACADEMY			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			12,578	0	0
Year 2006					
EVALUATION			9,764	0	9,764
REVENUE 79 FED CHARTER FACILITIES					
Year 2008					
CHARTER SCHOOL BOARD			28,557	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	685	0	0
Year 2006					
NCLB FORMULA			1,364	0	1,364
REVENUE 99 MINIMUM SCHOOL PROGRAM8					
Year 2008					
K-12		VAR/3010	1,116,719	91,276	751,614
PROFESSIONAL STAFF		VAR/3020	55,836	4,600	37,436
SPEC EDUC -- ADD-ON		1205/3105	116,524	9,520	78,446
CLASS SIZE REDUCTION K-8		5201/3230	109,630	9,133	73,096
SOC SECURITY & RETIREMENT		VAR/3405	265,983	22,105	177,563
QUALITY TEACHING BLOCK		5255/3255	57,314	4,751	38,308
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	18,202	1,500	12,201
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,383	938	7,629
AT-RISK -- STUDENT PROGRAMS		5335/3215	5,177	431	3,451
AT-RISK -- HOMELESS & MINORITY		5337/3218	657	0	657
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,940	160	1,301
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,474	123	983
EDUCATOR SALARY ADJUSTMENTS		5876/3876	67,556	5,630	45,038
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	15,903	1,310	10,665
SCHOOL TRUST LAND PROGRAM		5420/3520	23,735	0	23,735
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	607,392	50,616	404,928
CHARTER SCHOOL ADM FUNDING		5625/3725	86,929	7,244	57,953
READING ACHIEVEMENT PROGRAM		5805/3805	26,951	0	26,951
INSTRUCTIONAL TECHNOLOGY		5862/3762	44,109	0	44,109
TEACHERS MATERIALS AND SUPPLIES		5868/3868	8,551	0	8,551
ONLINE SUMMATIVE TESTING		5699/3799	8,007	5	8,007
EDUCATOR BONUSES		5875/3875	27,014	1,191	27,014
CLASSIFIED BONUSES		5877/3877	4,827	4	4,827
CHARTER SCHOOL ADMIN COSTS		5863/3863	15,903	1,310	10,665
CHARTER SCHOOL ADM ONE TIME FUNDING		5626/3726	117,556	9,797	78,371
Year 2007					
K-12			0	0	0
SCHOOL TRUST LAND PROGRAM			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		374	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	360	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	363	0	0
RECIPIENT NON REVENUE "99" TOTAL:		443,448	0	223,974
RECIPIENT REVENUE "99" TOTAL:		2,815,272	221,644	1,933,499
RECIPIENT TOTAL:		3,258,720	221,644	2,157,473

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		279	0	279
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		85	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	7,119	0	7,119
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	166	0	166
Year 2006				
CTE-NCLB-FORMULA		563	0	563
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	9,988	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,426	0	0
FLOW THROUGH	7524/4524	310	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		53,561	0	53,561
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		3,112	0	0
Year 2006				
EVALUATION		2,425	0	2,425
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		2,179	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	50	0	0
Year 2006				
NCLB FORMULA		98	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	85,038	7,081	56,712
PROFESSIONAL STAFF	VAR/3020	850	71	567

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
SPEC EDUC -- ADD-ON	1205/3105	28,735	1,934	20,999
CLASS SIZE REDUCTION K-8	5201/3230	8,571	657	5,944
SOC SECURITY & RETIREMENT	VAR/3405	23,427	1,843	16,053
QUALITY TEACHING BLOCK	5255/3255	5,845	487	3,897
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,064	172	1,376
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,425	119	951
AT-RISK -- STUDENT PROGRAMS	5335/3215	744	62	496
AT-RISK -- HOMELESS & MINORITY	5337/3218	219	0	219
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	148	13	99
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	477	39	321
EDUCATOR SALARY ADJUSTMENTS	5876/3876	11,545	962	7,697
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	1,209	98	816
SCHOOL TRUST LAND PROGRAM	5420/3520	1,629	0	1,629
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	46,176	3,848	30,784
CHARTER SCHOOL ADM FUNDING	5625/3725	6,141	512	4,095
READING ACHIEVEMENT PROGRAM	5805/3805	3,375	0	3,375
INSTRUCTIONAL TECHNOLOGY	5862/3762	3,947	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,157	0	1,157
ONLINE SUMMATIVE TESTING	5699/3799	1,494	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	24,139	0	24,139
EDUCATOR BONUSES	5875/3875	4,617	204	4,617
CLASSIFIED BONUSES	5877/3877	1,580	1	1,580
CHARTER SCHOOL ADMIN COSTS	5863/3863	1,209	98	816
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	8,305	692	5,537
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		28	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	35	0	0
RECIPIENT NON REVENUE "99" TOTAL:		81,447	0	64,113
RECIPIENT REVENUE "99" TOTAL:		274,066	18,893	193,876
RECIPIENT TOTAL:		355,513	18,893	257,989

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		1,149	0	1,149
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA		195	0	0
Year 2006				
NCLB FORMULA		252	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA	7801/4801	15,591	0	0
Year 2006				
NCLB FORMULA		90	0	90
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	679	0	0
Year 2006				
CTE-NCLB-FORMULA		747	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	59,904	0	0
Year 2007				
DISCRETIONARY	7524/4524	1,682	0	0
Year 2006				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		37,554	0	37,554
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		17,479	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	437	0	0
Year 2006				
NCLB FORMULA		870	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	917,660	60,708	674,830
PROFESSIONAL STAFF	VAR/3020	33,954	2,267	24,884
SPEC EDUC -- ADD-ON	1205/3105	85,501	5,898	61,911

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	286
CAREER AND TECH ED -- ADD-ON	VAR/3155	22,298	14,865	14,865
SOC SECURITY & RETIREMENT	VAR/3405	201,462	13,873	145,968
QUALITY TEACHING BLOCK	5255/3255	54,219	4,409	36,585
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,089	1,020	11,011
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,463	642	6,896
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,204	267	2,136
AT-RISK -- HOMELESS & MINORITY	5337/3218	350	0	350
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,594	106	1,168
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	8,740	5,827	5,827
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,096	135	731
EDUCATOR SALARY ADJUSTMENTS	5876/3876	65,692	5,475	43,795
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	9,734	668	7,064
SCHOOL TRUST LAND PROGRAM	5420/3520	17,406	0	17,406
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	371,776	28,392	258,210
CHARTER SCHOOL ADM FUNDING	5625/3725	56,270	4,689	37,513
INSTRUCTIONAL TECHNOLOGY	5862/3762	32,610	0	32,610
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,457	0	9,457
ONLINE SUMMATIVE TESTING	5699/3799	6,142	4	6,142
EDUCATOR BONUSES	5875/3875	26,268	1,158	26,268
CLASSIFIED BONUSES	5877/3877	2,209	2	2,209
CHARTER SCHOOL ADMIN COSTS	5863/3863	9,734	668	7,064
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	76,095	6,341	50,730
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		229	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	228	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	289	0	0
RECIPIENT NON REVENUE "99" TOTAL:		137,375	0	38,793
RECIPIENT REVENUE "99" TOTAL:		2,038,023	157,414	1,485,916
RECIPIENT TOTAL:		2,175,398	157,414	1,524,709

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
UPASS		687	0	687
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	8,835	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		14,919	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12	VAR/3010	808,502	67,353	539,088
PROFESSIONAL STAFF	VAR/3020	56,595	4,716	37,730
SPEC EDUC -- ADD-ON	1205/3105	2,514	0	0
SOC SECURITY & RETIREMENT	VAR/3405	164,988	14,028	109,992
QUALITY TEACHING BLOCK	5255/3255	24,802	2,067	16,535
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	13,381	1,115	8,921
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,940	745	5,960
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,491	207	1,661
AT-RISK -- HOMELESS & MINORITY	5337/3218	263	0	263
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,404	117	936
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	113,807	35,983	75,871
SCHOOL NURSES	5368/3468	763	63	509
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	788	161	525
EDUCATOR SALARY ADJUSTMENTS	5876/3876	23,292	1,941	15,528
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	8,308	693	5,539
SCHOOL TRUST LAND PROGRAM	5420/3520	9,029	0	9,029
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	317,312	26,443	211,542
CHARTER SCHOOL ADM FUNDING	5625/3725	31,341	2,612	20,895
INSTRUCTIONAL TECHNOLOGY	5862/3762	17,391	0	17,391
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,709	0	3,709
ONLINE SUMMATIVE TESTING	5699/3799	3,674	2	3,674
EDUCATOR BONUSES	5875/3875	9,314	411	9,314
CLASSIFIED BONUSES	5877/3877	680	1	680
CHARTER SCHOOL ADMIN COSTS	5863/3863	8,308	693	5,539
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	42,384	3,532	28,256
Year 2007				
K-12		0	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		196	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	75	0	0
RECIPIENT NON REVENUE "99" TOTAL:		24,712	0	687
RECIPIENT REVENUE "99" TOTAL:		1,673,980	162,883	1,129,087
RECIPIENT TOTAL:		1,698,692	162,883	1,129,774

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7514 Grant To Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 02 STATE LIQUOR CONTROL TAX8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		16,991	0	0
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(39,179)
Year 2007				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	0
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		28,738	2,429	9,402
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		22,577	0	22,577
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		45,822	4,343	16,706
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		17,600	0	17,600
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		371,366	37,789	139,495
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		146,517	0	146,517
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		253,502	26,693	93,162
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		97,338	0	97,338
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
CHILD & ADULT CARE FOOD PRGMS		17,300,000	1,441,030	5,339,567
CHILD & ADULT CARE ADMIN.		1,613,803	119,580	570,864
NSLP-AFTER SCHOOL LUNCH PROGRAM		39,000	3,753	14,569
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		4,100,000	0	3,831,176
CHILD & ADULT CARE ADMIN.		262,197	0	253,101
NSLP-AFTER SCHOOL LUNCH PROGRAM		10,150	0	10,150
REVENUE 49 FEDERAL CASH IN LIEU OF COMM8				
Year 2008				
CHILD & ADULT CARE FOOD PRGMS		330,000	40,985	151,180
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		109,908	0	109,908

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7514 Grant To Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 49 FEDERAL CASH IN LIEU OF COMM7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		109,908	0	109,908
RECIPIENT NON REVENUE "99" TOTAL:		24,765,509	1,676,602	10,784,133
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		24,765,509	1,676,602	10,784,133

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
DISCRETIONARY		47,500	0	0
CTE ADMIN		25,000	0	25,000
ADMIN SUPPORT SERVICES		0	0	0
ADMINISTRATION		5,000	0	0
NON-MATCH EXPENSES		5,000	0	3,000
U C A T ASSIST TECH		30,000	0	0
REVENUE 06 FED MATH SCIENCE PHP				
Year 2007				
CURRICULUM ADMINISTRATION		13,859	0	13,859
Year 2006				
CURRICULUM ADMINISTRATION		54,922	0	54,922
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP		22,752	0	0
Year 2006				
CTE LEADERSHIP		583	0	0
REVENUE 34 FED-IDEA D/B CTR SP.ED. TA				
Year 2007				
FLOW THROUGH		92,039	0	0
Year 2006				
FLOW THROUGH		0	0	0
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		2,430	0	327
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		530	0	479
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		25,379	4,732	15,888
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		15,621	0	15,621
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		393,841	42,394	142,329
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		139,932	0	139,932
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		289,255	30,593	103,874

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		102,194	0	102,194
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
CHILD & ADULT CARE FOOD PRGMS		65,000	5,041	18,315
NSLP-AFTER SCHOOL LUNCH PROGRAM		0	0	388
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		21,000	0	12,460
NSLP-AFTER SCHOOL LUNCH PROGRAM		157	0	157
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2007				
SUMMER FOOD SERVICE PROGRAM		67,014	0	20,926
SUMMER FOOD SERVICE ADMIN.		2,682	0	1,304
SUMMER FOOD HEALTH INSPECTION		15,251	0	15,251
REVENUE 49 FEDERAL CASH IN LIEU OF COMM8				
Year 2008				
CHILD & ADULT CARE FOOD PRGMS		7,200	427	1,561
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		1,500	0	1,274
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
DISCRETIONARY		0	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA		17,213	0	17,213
Year 2006				
NCLB OTHER ACTIVITIES		2,000	0	2,000
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2007				
ADMIN SUPPORT SERVICES		58,389	0	58,389
REVENUE 98 STATE APPROPRIATION-OTHER8				
Year 2008				
RFP - ARTS		257,000	0	229,378
OUTREACH - ARTS		4,044,500	0	4,044,500
SUBSIDY - ARTS		484,500	0	484,500
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12		0	0	0
PUPIL TRANSPORTATION		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
AT-RISK -- GANG PREVENTION		3,999	0	3,999
EDUCATOR SALARY ADJUSTMENTS		(3,869,296)	0	0
INSTRUCTIONAL TECHNOLOGY		0	0	0
JOB ENHANCEMENT-MATH/SCIENCE		2,430,000	0	0
Year 2007				
AT-RISK -- GANG PREVENTION		0	0	6,701
REVENUE A4 STATECARRYOVER4				
Year 2005				
ADMINISTRATION		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,309,243	83,187	5,525,041
RECIPIENT REVENUE "99" TOTAL:		(1,435,297)	0	10,700
RECIPIENT TOTAL:		4,873,946	83,187	5,535,741

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 01 STATE APPROPRIATION 08				
Year 2008				
PROFESSIONAL DEVELOPMENT		40,000	5,000	5,000
DISCRETIONARY		200,000	0	200,000
REVENUE 06 FED MATH SCIENCE PHP				
Year 2007				
CURRICULUM ADMINISTRATION		406,141	0	0
Year 2006				
CURRICULUM ADMINISTRATION		443,027	0	443,027
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
DISCRETIONARY		409,593	409,593	409,593
Year 2007				
DISCRETIONARY		22,617	(241,214)	22,617
Year 2006				
DISCRETIONARY		66,720	0	66,720
FLOW THROUGH		22,826	0	22,826
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE LEADERSHIP		100,112	0	0
CTE FORMULA ALLOCATION		4,549,964	0	116,402
CTE FORMULA RESERVE		300,000	0	0
Year 2007				
CTE LEADERSHIP		528,214	0	237,277
CTE FORMULA ALLOCATION		2,351,061	0	2,358,059
CTE CORRECTIONS		30,188	0	23,188
CTE NON-TRADITIONAL TRNG		68,400	0	55,000
Year 2006				
CTE LEADERSHIP		72,184	0	121,361
CTE NON-TRADITIONAL TRNG		40,000	0	39,891
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP		102,581	0	325,627
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE		50,820	0	42,107
Year 2007				
STATE LEADERSHIP		2,000	0	2,000
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
DISCRETIONARY		42,902	0	1,249

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
DISCRETIONARY		11,251	0	11,251
FLOW THROUGH		1,254	0	1,254
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
DISCRETIONARY		6,750	0	6,750
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
NCLB FORMULA		82,950	13,014	82,950
Year 2006				
NCLB OTHER ACTIVITIES		0	0	0
REVENUE 72 FED READING FIRST 07				
Year 2007				
DISCRETIONARY		17,250	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2008				
DISCRETIONARY		30,000	0	0
Year 2007				
DISCRETIONARY		15,000	0	15,000
Year 2006				
DISCRETIONARY		39	0	0
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2005				
CURRICULUM ADMINISTRATION		34,762	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
K-12		400,000	2,500	128,363
PUPIL TRANSPORTATION		2,740,021	0	2,740,021
SCHOOL NURSES		4,861	0	4,861
EDUCATOR SALARY ADJUSTMENTS		401,749	(2,485)	401,749
SCHOOL TRUST LAND PROGRAM		16,758	0	16,758
INSTRUCTIONAL TECHNOLOGY		30,412	0	0
TEACHERS MATERIALS AND SUPPLIES		49,007	0	49,007
ONLINE SUMMATIVE TESTING		0	0	0
EDUCATOR BONUSES		160,648	(3,198)	153,565
CLASSIFIED BONUSES		93,147	0	93,075
Year 2007				
K-12		0	(1,750)	(1,750)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2008

7521 Expend Funds To Other Agencies

PROJECT NAME	RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE A4 STATECARRYOVER4							
Year 2005							
ADMINISTRATION					0	0	0
RECIPIENT NON REVENUE "99" TOTAL:					10,048,606	186,393	4,609,149
RECIPIENT REVENUE "99" TOTAL:					3,896,603	(4,933)	3,585,649
RECIPIENT TOTAL:					13,945,209	181,460	8,194,798